



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	1 ALCALDIA		702,230.13	78,935.33	781,165.46	612,866.25	612,866.25	612,866.25	612,866.25	417,493.65	417,493.65	168,299.21	168,299.21
	1 ALCALDIA		102,923.48	0.00	102,923.48	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	6,278.04	6,278.04
	100 SERVICIOS GENERALES		102,923.48	0.00	102,923.48	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	6,278.04	6,278.04
	110 ADMINISTRACION GENERAL		102,923.48	0.00	102,923.48	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	96,645.44	6,278.04	6,278.04
5101	REMUNERACIONES BASICAS		67,128.00	0.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	0.00	0.00
01.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		67,128.00	0.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	67,128.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		8,016.67	0.00	8,016.67	7,604.77	7,604.77	7,604.77	7,604.77	7,604.77	7,604.77	411.90	411.90
01.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		6,591.67	0.00	6,591.67	6,203.91	6,203.91	6,203.91	6,203.91	6,203.91	6,203.91	387.76	387.76
01.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,425.00	0.00	1,425.00	1,400.86	1,400.86	1,400.86	1,400.86	1,400.86	1,400.86	24.14	24.14
5105	REMUNERACIONES TEMPORALES		11,972.00	0.00	11,972.00	7,544.27	7,544.27	7,544.27	7,544.27	7,544.27	7,544.27	4,427.73	4,427.73
01.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	145.13	145.13
01.01.100.110.510512.000.17.04.0.001	SUBROGACION		4,508.00	0.00	4,508.00	225.40	225.40	225.40	225.40	225.40	225.40	4,282.60	4,282.60
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		15,806.81	0.00	15,806.81	14,368.40	14,368.40	14,368.40	14,368.40	14,368.40	14,368.40	1,438.41	1,438.41
01.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		9,215.15	0.00	9,215.15	8,673.02	8,673.02	8,673.02	8,673.02	8,673.02	8,673.02	542.13	542.13
01.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		6,591.66	0.00	6,591.66	5,695.38	5,695.38	5,695.38	5,695.38	5,695.38	5,695.38	896.28	896.28
	2 UNIDAD DE PARTICIPACION CIUDADANA		77,827.87	22,150.53	99,978.40	97,206.77	97,206.77	97,206.77	97,206.77	64,534.66	64,534.66	2,771.63	2,771.63
	100 SERVICIOS GENERALES		77,827.87	22,150.53	99,978.40	97,206.77	97,206.77	97,206.77	97,206.77	64,534.66	64,534.66	2,771.63	2,771.63
	110 ADMINISTRACION GENERAL		77,827.87	22,150.53	99,978.40	97,206.77	97,206.77	97,206.77	97,206.77	64,534.66	64,534.66	2,771.63	2,771.63
7102	REMUNERACIONES COMPLEMENTARIAS		5,088.00	1,952.75	7,040.75	5,740.63	5,740.63	5,740.63	5,740.63	5,740.63	5,740.63	1,300.12	1,300.12
01.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO		3,663.00	1,758.53	5,421.53	4,150.66	4,150.66	4,150.66	4,150.66	4,150.66	4,150.66	1,270.87	1,270.87
01.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,425.00	194.22	1,619.22	1,589.97	1,589.97	1,589.97	1,589.97	1,589.97	1,589.97	29.25	29.25
7105	REMUNERACIONES TEMPORALES		43,956.00	5,502.40	49,458.40	48,906.70	48,906.70	48,906.70	48,906.70	48,906.70	48,906.70	551.70	551.70
01.02.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		43,956.00	5,502.40	49,458.40	48,906.70	48,906.70	48,906.70	48,906.70	48,906.70	48,906.70	551.70	551.70
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,783.87	1,099.38	9,883.25	8,963.44	8,963.44	8,963.44	8,963.44	8,963.44	8,963.44	919.81	919.81
01.02.100.110.710601.000.17.04.0.001	APORTE PATRONAL		5,120.87	641.03	5,761.90	5,697.64	5,697.64	5,697.64	5,697.64	5,697.64	5,697.64	64.26	64.26
01.02.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA		3,663.00	458.35	4,121.35	3,265.80	3,265.80	3,265.80	3,265.80	3,265.80	3,265.80	855.55	855.55
7302	SERVICIOS GENERALES		20,000.00	13,596.00	33,596.00	33,596.00	33,596.00	33,596.00	33,596.00	923.89	923.89	0.00	0.00
01.02.100.110.730249.000.17.04.0.001	EVENTOS PUBLICOS PROMOCIONALES		20,000.00	13,596.00	33,596.00	33,596.00	33,596.00	33,596.00	33,596.00	923.89	923.89	0.00	0.00
	3 JUNTA CANTONAL DE PROTECCION DE DERECHOS		62,077.72	0.00	62,077.72	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	6,671.35	6,671.35
	100 SERVICIOS GENERALES		62,077.72	0.00	62,077.72	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	6,671.35	6,671.35



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Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	110 ADMINISTRACION GENERAL	62,077.72	0.00	62,077.72	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	55,406.37	6,671.35	6,671.35
7101	REMUNERACIONES BASICAS	43,632.00	460.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	0.00	0.00
01.03.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	43,632.00	460.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	44,092.13	0.00	0.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,364.00	-460.13	4,903.87	4,476.65	4,476.65	4,476.65	4,476.65	4,476.65	4,476.65	427.22	427.22
01.03.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	3,939.00	-288.57	3,650.43	3,223.21	3,223.21	3,223.21	3,223.21	3,223.21	3,223.21	427.22	427.22
01.03.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	1,425.00	-171.56	1,253.44	1,253.44	1,253.44	1,253.44	1,253.44	1,253.44	1,253.44	0.00	0.00
7105	REMUNERACIONES TEMPORALES	3,636.00	0.00	3,636.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00
01.03.100.110.710512.000.17.04.0.001	SUBROGACION	3,636.00	0.00	3,636.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	9,445.72	0.00	9,445.72	6,837.59	6,837.59	6,837.59	6,837.59	6,837.59	6,837.59	2,608.13	2,608.13
01.03.100.110.710601.000.17.04.0.001	APORTE PATRONAL	5,506.72	0.00	5,506.72	5,136.80	5,136.80	5,136.80	5,136.80	5,136.80	5,136.80	369.92	369.92
01.03.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	3,939.00	0.00	3,939.00	1,700.79	1,700.79	1,700.79	1,700.79	1,700.79	1,700.79	2,238.21	2,238.21
4	UNIDAD DE SEGURIDAD CIUDADANA Y GESTION	147,788.31	-31,315.20	116,473.11	77,904.66	77,904.66	77,904.66	77,904.66	65,196.22	65,196.22	38,568.45	38,568.45
100	SERVICIOS GENERALES	147,788.31	-31,315.20	116,473.11	77,904.66	77,904.66	77,904.66	77,904.66	65,196.22	65,196.22	38,568.45	38,568.45
110	ADMINISTRACION GENERAL	147,788.31	-31,315.20	116,473.11	77,904.66	77,904.66	77,904.66	77,904.66	65,196.22	65,196.22	38,568.45	38,568.45
7102	REMUNERACIONES COMPLEMENTARIAS	6,818.00	0.00	6,818.00	5,973.23	5,973.23	5,973.23	5,973.23	5,973.23	5,973.23	844.77	844.77
01.04.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	4,443.00	0.00	4,443.00	4,153.15	4,153.15	4,153.15	4,153.15	4,153.15	4,153.15	289.85	289.85
01.04.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	2,375.00	0.00	2,375.00	1,820.08	1,820.08	1,820.08	1,820.08	1,820.08	1,820.08	554.92	554.92
7105	REMUNERACIONES TEMPORALES	53,316.00	0.00	53,316.00	51,085.37	51,085.37	51,085.37	51,085.37	51,085.37	51,085.37	2,230.63	2,230.63
01.04.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	53,316.00	0.00	53,316.00	51,085.37	51,085.37	51,085.37	51,085.37	51,085.37	51,085.37	2,230.63	2,230.63
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	10,654.31	0.00	10,654.31	7,911.26	7,911.26	7,911.26	7,911.26	7,911.26	7,911.26	2,743.05	2,743.05
01.04.100.110.710601.000.17.04.0.001	APORTE PATRONAL	6,211.31	0.00	6,211.31	5,951.34	5,951.34	5,951.34	5,951.34	5,951.34	5,951.34	259.97	259.97
01.04.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA	4,443.00	0.00	4,443.00	1,959.92	1,959.92	1,959.92	1,959.92	1,959.92	1,959.92	2,483.08	2,483.08
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.04.100.110.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	11,000.00	1,934.80	12,934.80	12,934.80	12,934.80	12,934.80	12,934.80	226.36	226.36	0.00	0.00
01.04.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	0.00	12,934.80	12,934.80	12,934.80	12,934.80	12,934.80	12,934.80	226.36	226.36	0.00	0.00
01.04.100.110.730821.000.17.04.0.001	EGRESOS PARA SITUACIONES DE EMERGENCIA	11,000.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	54,000.00	-31,556.00	22,444.00	0.00	0.00	0.00	0.00	0.00	0.00	22,444.00	22,444.00



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Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
01.04.100.110.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS		54,000.00	-31,556.00	22,444.00	0.00	0.00	0.00	0.00	0.00	0.00	22,444.00	22,444.00
	8401 BIENES MUEBLES		0.00	10,306.00	10,306.00	0.00	0.00	0.00	0.00	0.00	0.00	10,306.00	10,306.00
01.04.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		0.00	3,806.00	3,806.00	0.00	0.00	0.00	0.00	0.00	0.00	3,806.00	3,806.00
01.04.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS		0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
	5 UNIDAD DE EDUCACION Y CULTURA		274,462.05	88,100.00	362,562.05	249,827.24	249,827.24	249,827.24	249,827.24	99,835.19	99,835.19	112,734.81	112,734.81
	100 SERVICIOS GENERALES		274,462.05	88,100.00	362,562.05	249,827.24	249,827.24	249,827.24	249,827.24	99,835.19	99,835.19	112,734.81	112,734.81
	110 ADMINISTRACION GENERAL		274,462.05	88,100.00	362,562.05	249,827.24	249,827.24	249,827.24	249,827.24	99,835.19	99,835.19	112,734.81	112,734.81
	7101 REMUNERACIONES BASICAS		8,100.00	-6,075.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
01.05.100.110.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		8,100.00	-6,075.00	2,025.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
	7102 REMUNERACIONES COMPLEMENTARIAS		8,923.00	-1,300.00	7,623.00	4,559.30	4,559.30	4,559.30	4,559.30	4,559.30	4,559.30	3,063.70	3,063.70
01.05.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO		6,073.00	-1,300.00	4,773.00	2,890.79	2,890.79	2,890.79	2,890.79	2,890.79	2,890.79	1,882.21	1,882.21
01.05.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		2,850.00	0.00	2,850.00	1,668.51	1,668.51	1,668.51	1,668.51	1,668.51	1,668.51	1,181.49	1,181.49
	7105 REMUNERACIONES TEMPORALES		64,776.00	6,075.00	70,851.00	55,279.57	55,279.57	55,279.57	55,279.57	55,279.57	55,279.57	15,571.43	15,571.43
01.05.100.110.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		64,776.00	6,075.00	70,851.00	55,279.57	55,279.57	55,279.57	55,279.57	55,279.57	55,279.57	15,571.43	15,571.43
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		14,563.05	0.00	14,563.05	10,483.37	10,483.37	10,483.37	10,483.37	10,483.37	10,483.37	4,079.68	4,079.68
01.05.100.110.710601.000.17.04.0.001	APORTE PATRONAL		8,490.05	0.00	8,490.05	6,440.21	6,440.21	6,440.21	6,440.21	6,440.21	6,440.21	2,049.84	2,049.84
01.05.100.110.710602.000.17.04.0.001	FONDOS DE RESERVA		6,073.00	0.00	6,073.00	4,043.16	4,043.16	4,043.16	4,043.16	4,043.16	4,043.16	2,029.84	2,029.84
	7302 SERVICIOS GENERALES		88,300.00	107,180.00	195,480.00	166,289.00	166,289.00	166,289.00	166,289.00	19,512.95	19,512.95	29,191.00	29,191.00
01.05.100.110.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES		88,300.00	107,180.00	195,480.00	166,289.00	166,289.00	166,289.00	166,289.00	19,512.95	19,512.95	29,191.00	29,191.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION		13,100.00	-11,080.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
01.05.100.110.730605.000.17.04.0.001	ESTUDIO Y DISEÑO DE PROYECTOS		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.730606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO		13,000.00	-10,980.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.730812.000.17.04.0.001	MATERIALES DIDACTICOS		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314 BIENES MUEBLES NO DEPRECIABLES		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.731408.000.17.04.0.001	BIENES ARTISTICOS, CULTURALES, BIENES DEPORTIVAS		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7501 OBRAS DE INFRAESTRUCTURA		200.00	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01.05.100.110.750104.000.17.04.0.001	DE URBANIZACION Y EMBELLECIMIENTO		200.00	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
01.05.100.110.780104.012.17.04.0.001	RECUPERACION INTANGIBLE A TRAVES AGENDAS COMERCIALES		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	7802	TRANSFERENCIAS DE INVERSION AL SECTOR PRIV	30,000.00	0.00	30,000.00	13,216.00	13,216.00	13,216.00	13,216.00	10,000.00	10,000.00	16,784.00	16,784.00
01.05.100.110.780204.000.17.04.0.001		TRANSFERENCIAS O DONACIONES AL SECTOR PRIV	30,000.00	0.00	30,000.00	13,216.00	13,216.00	13,216.00	13,216.00	10,000.00	10,000.00	16,784.00	16,784.00
	6	UNIDAD DE FISCALIZACION	37,150.70	0.00	37,150.70	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	1,274.93	1,274.93
	100	SERVICIOS GENERALES	37,150.70	0.00	37,150.70	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	1,274.93	1,274.93
	110	ADMINISTRACION GENERAL	37,150.70	0.00	37,150.70	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	35,875.77	1,274.93	1,274.93
	7101	REMUNERACIONES BASICAS	8,100.00	-40.20	8,059.80	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	595.80	595.80
01.06.100.110.710105.000.17.04.0.001		REMUNERACIONES UNIFICADAS	8,100.00	-40.20	8,059.80	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	595.80	595.80
	7102	REMUNERACIONES COMPLEMENTARIAS	3,301.00	0.00	3,301.00	2,741.97	2,741.97	2,741.97	2,741.97	2,741.97	2,741.97	559.03	559.03
01.06.100.110.710203.000.17.04.0.001		DECIMO TERCER SUELDO	2,351.00	0.00	2,351.00	1,809.80	1,809.80	1,809.80	1,809.80	1,809.80	1,809.80	541.20	541.20
01.06.100.110.710204.000.17.04.0.001		DECIMO CUARTO SUELDO	950.00	0.00	950.00	932.17	932.17	932.17	932.17	932.17	932.17	17.83	17.83
	7105	REMUNERACIONES TEMPORALES	20,112.00	40.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	0.00	0.00
01.06.100.110.710510.000.17.04.0.001		SERVICIOS PERSONALES POR CONTRATO	20,112.00	40.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	20,152.20	0.00	0.00
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	5,637.70	0.00	5,637.70	5,517.60	5,517.60	5,517.60	5,517.60	5,517.60	5,517.60	120.10	120.10
01.06.100.110.710601.000.17.04.0.001		APORTE PATRONAL	3,286.70	0.00	3,286.70	3,217.21	3,217.21	3,217.21	3,217.21	3,217.21	3,217.21	69.49	69.49
01.06.100.110.710602.000.17.04.0.001		FONDOS DE RESERVA	2,351.00	0.00	2,351.00	2,300.39	2,300.39	2,300.39	2,300.39	2,300.39	2,300.39	50.61	50.61
	2	CONCEJO MUNICIPAL	210,476.85	0.00	210,476.85	203,260.30	203,260.30	203,260.30	203,260.30	197,647.84	197,647.84	7,216.55	7,216.55
	1	CONCEJO MUNICIPAL	210,476.85	0.00	210,476.85	203,260.30	203,260.30	203,260.30	203,260.30	197,647.84	197,647.84	7,216.55	7,216.55
	100	SERVICIOS GENERALES	210,476.85	0.00	210,476.85	203,260.30	203,260.30	203,260.30	203,260.30	197,647.84	197,647.84	7,216.55	7,216.55
	110	ADMINISTRACION GENERAL	210,476.85	0.00	210,476.85	203,260.30	203,260.30	203,260.30	203,260.30	197,647.84	197,647.84	7,216.55	7,216.55
	5101	REMUNERACIONES BASICAS	135,240.00	0.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	0.00	0.00
02.01.100.110.510105.000.17.04.0.001		REMUNERACIONES UNIFICADAS	135,240.00	0.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	135,240.00	0.00	0.00
	5102	REMUNERACIONES COMPLEMENTARIAS	16,778.17	0.00	16,778.17	15,538.71	15,538.71	15,538.71	15,538.71	15,538.71	15,538.71	1,239.46	1,239.46
02.01.100.110.510203.000.17.04.0.001		DECIMO TERCER SUELDO	13,453.17	0.00	13,453.17	12,460.17	12,460.17	12,460.17	12,460.17	12,460.17	12,460.17	993.00	993.00
02.01.100.110.510204.000.17.04.0.001		DECIMO CUARTO SUELDO	3,325.00	0.00	3,325.00	3,078.54	3,078.54	3,078.54	3,078.54	3,078.54	3,078.54	246.46	246.46
	5105	REMUNERACIONES TEMPORALES	26,198.00	0.00	26,198.00	23,094.14	23,094.14	23,094.14	23,094.14	17,481.68	17,481.68	3,103.86	3,103.86
02.01.100.110.510507.000.17.04.1.000		HONORARIOS	11,270.00	0.00	11,270.00	8,414.94	8,414.94	8,414.94	8,414.94	2,802.48	2,802.48	2,855.06	2,855.06
02.01.100.110.510510.000.17.04.0.001		SERVICIOS PERSONALES POR CONTRATO	14,928.00	0.00	14,928.00	14,679.20	14,679.20	14,679.20	14,679.20	14,679.20	14,679.20	248.80	248.80
	5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	32,260.68	0.00	32,260.68	29,387.45	29,387.45	29,387.45	29,387.45	29,387.45	29,387.45	2,873.23	2,873.23
02.01.100.110.510601.000.17.04.0.001		APORTE PATRONAL	18,807.53	0.00	18,807.53	17,491.72	17,491.72	17,491.72	17,491.72	17,491.72	17,491.72	1,315.81	1,315.81
02.01.100.110.510602.000.17.04.0.001		FONDOS DE RESERVA	13,453.15	0.00	13,453.15	11,895.73	11,895.73	11,895.73	11,895.73	11,895.73	11,895.73	1,557.42	1,557.42



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	3 PROCURADURIA SINDICA		116,422.08	-5,700.00	110,722.08	97,565.91	97,565.91	97,565.91	97,565.91	97,151.91	97,151.91	13,156.17	13,156.17
	1 PROCURADURIA SINDICA		49,027.69	0.00	49,027.69	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	3,525.82	3,525.82
	100 SERVICIOS GENERALES		49,027.69	0.00	49,027.69	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	3,525.82	3,525.82
	110 ADMINISTRACION GENERAL		49,027.69	0.00	49,027.69	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	45,501.87	3,525.82	3,525.82
5101	REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
03.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		4,072.33	0.00	4,072.33	3,696.28	3,696.28	3,696.28	3,696.28	3,696.28	3,696.28	376.05	376.05
03.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,122.33	0.00	3,122.33	2,986.06	2,986.06	2,986.06	2,986.06	2,986.06	2,986.06	136.27	136.27
03.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	710.22	710.22	710.22	710.22	710.22	710.22	239.78	239.78
5105	REMUNERACIONES TEMPORALES		9,772.00	0.00	9,772.00	7,449.07	7,449.07	7,449.07	7,449.07	7,449.07	7,449.07	2,322.93	2,322.93
03.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,449.07	7,449.07	7,449.07	7,449.07	7,449.07	7,449.07	14.93	14.93
03.01.100.110.510512.000.17.04.0.001	SUBROGACION		2,308.00	0.00	2,308.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.00	2,308.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,487.36	0.00	7,487.36	6,660.52	6,660.52	6,660.52	6,660.52	6,660.52	6,660.52	826.84	826.84
03.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,365.03	0.00	4,365.03	4,094.35	4,094.35	4,094.35	4,094.35	4,094.35	4,094.35	270.68	270.68
03.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,122.33	0.00	3,122.33	2,566.17	2,566.17	2,566.17	2,566.17	2,566.17	2,566.17	556.16	556.16
	2 UNIDAD DE ASESORIA JURIDICA		67,394.39	-5,700.00	61,694.39	52,064.04	52,064.04	52,064.04	52,064.04	51,650.04	51,650.04	9,630.35	9,630.35
	100 SERVICIOS GENERALES		67,394.39	-5,700.00	61,694.39	52,064.04	52,064.04	52,064.04	52,064.04	51,650.04	51,650.04	9,630.35	9,630.35
	110 ADMINISTRACION GENERAL		67,394.39	-5,700.00	61,694.39	52,064.04	52,064.04	52,064.04	52,064.04	51,650.04	51,650.04	9,630.35	9,630.35
5101	REMUNERACIONES BASICAS		32,436.00	0.00	32,436.00	25,932.00	25,932.00	25,932.00	25,932.00	25,932.00	25,932.00	6,504.00	6,504.00
03.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		32,436.00	0.00	32,436.00	25,932.00	25,932.00	25,932.00	25,932.00	25,932.00	25,932.00	6,504.00	6,504.00
5102	REMUNERACIONES COMPLEMENTARIAS		5,504.00	0.00	5,504.00	4,840.26	4,840.26	4,840.26	4,840.26	4,840.26	4,840.26	663.74	663.74
03.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,604.00	0.00	3,604.00	2,969.40	2,969.40	2,969.40	2,969.40	2,969.40	2,969.40	634.60	634.60
03.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,900.00	0.00	1,900.00	1,870.86	1,870.86	1,870.86	1,870.86	1,870.86	1,870.86	29.14	29.14
5105	REMUNERACIONES TEMPORALES		10,812.00	0.00	10,812.00	10,601.77	10,601.77	10,601.77	10,601.77	10,601.77	10,601.77	210.23	210.23
03.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		10,812.00	0.00	10,812.00	10,601.77	10,601.77	10,601.77	10,601.77	10,601.77	10,601.77	210.23	210.23
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,642.39	0.00	8,642.39	6,866.68	6,866.68	6,866.68	6,866.68	6,866.68	6,866.68	1,775.71	1,775.71
03.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,038.39	0.00	5,038.39	4,256.26	4,256.26	4,256.26	4,256.26	4,256.26	4,256.26	782.13	782.13
03.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,604.00	0.00	3,604.00	2,610.42	2,610.42	2,610.42	2,610.42	2,610.42	2,610.42	993.58	993.58
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		1,000.00	-500.00	500.00	460.00	460.00	460.00	460.00	46.00	46.00	40.00	40.00
03.02.100.110.530606.000.17.04.0.001	HONORARIOS POR CONTRATOS CIVILES DE SERVICIO		1,000.00	-500.00	500.00	460.00	460.00	460.00	460.00	46.00	46.00	40.00	40.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS		9,000.00	-5,200.00	3,800.00	3,363.33	3,363.33	3,363.33	3,363.33	3,363.33	3,363.33	436.67	436.67
03.02.100.110.570206.000.17.04.0.001	COSTOS JUDICIALES		9,000.00	-5,200.00	3,800.00	3,363.33	3,363.33	3,363.33	3,363.33	3,363.33	3,363.33	436.67	436.67
4	DIRECCION DE COMUNICACION SOCIAL		162,212.96	-32,309.00	129,903.96	123,495.19	123,495.19	123,495.19	123,495.19	111,679.85	111,679.85	6,408.77	6,408.77
1	DIRECCION DE COMUNICACION SOCIAL		46,066.14	0.00	46,066.14	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	1,454.44	1,454.44
100	SERVICIOS GENERALES		46,066.14	0.00	46,066.14	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	1,454.44	1,454.44
110	ADMINISTRACION GENERAL		46,066.14	0.00	46,066.14	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	44,611.70	1,454.44	1,454.44
5101	REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
04.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		3,880.00	0.00	3,880.00	3,067.23	3,067.23	3,067.23	3,067.23	3,067.23	3,067.23	812.77	812.77
04.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		2,930.00	0.00	2,930.00	2,561.98	2,561.98	2,561.98	2,561.98	2,561.98	2,561.98	368.02	368.02
04.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	505.25	505.25	505.25	505.25	505.25	505.25	444.75	444.75
5105	REMUNERACIONES TEMPORALES		7,464.00	0.00	7,464.00	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20	248.80	248.80
04.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20	7,215.20	248.80	248.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,026.14	0.00	7,026.14	6,633.27	6,633.27	6,633.27	6,633.27	6,633.27	6,633.27	392.87	392.87
04.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,096.14	0.00	4,096.14	4,067.10	4,067.10	4,067.10	4,067.10	4,067.10	4,067.10	29.04	29.04
04.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,930.00	0.00	2,930.00	2,566.17	2,566.17	2,566.17	2,566.17	2,566.17	2,566.17	363.83	363.83
2	UNIDAD DE COMUNICACION E IMAGEN INSTITUCIONAL		116,146.82	-32,309.00	83,837.82	78,883.49	78,883.49	78,883.49	78,883.49	67,068.15	67,068.15	4,954.33	4,954.33
100	SERVICIOS GENERALES		116,146.82	-32,309.00	83,837.82	78,883.49	78,883.49	78,883.49	78,883.49	67,068.15	67,068.15	4,954.33	4,954.33
110	ADMINISTRACION GENERAL		116,146.82	-32,309.00	83,837.82	78,883.49	78,883.49	78,883.49	78,883.49	67,068.15	67,068.15	4,954.33	4,954.33
5101	REMUNERACIONES BASICAS		25,356.00	0.00	25,356.00	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	478.00	478.00
04.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		25,356.00	0.00	25,356.00	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	24,878.00	478.00	478.00
5102	REMUNERACIONES COMPLEMENTARIAS		7,166.00	-501.00	6,665.00	5,410.25	5,410.25	5,410.25	5,410.25	5,410.25	5,410.25	1,254.75	1,254.75
04.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		4,791.00	-305.00	4,486.00	3,786.13	3,786.13	3,786.13	3,786.13	3,786.13	3,786.13	699.87	699.87
04.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		2,375.00	-196.00	2,179.00	1,624.12	1,624.12	1,624.12	1,624.12	1,624.12	1,624.12	554.88	554.88
5105	REMUNERACIONES TEMPORALES		32,136.00	-3,665.00	28,471.00	26,502.31	26,502.31	26,502.31	26,502.31	26,502.31	26,502.31	1,968.69	1,968.69
04.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		32,136.00	-3,665.00	28,471.00	26,502.31	26,502.31	26,502.31	26,502.31	26,502.31	26,502.31	1,968.69	1,968.69
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		11,488.82	-732.00	10,756.82	9,523.93	9,523.93	9,523.93	9,523.93	9,523.93	9,523.93	1,232.89	1,232.89
04.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL		6,697.82	-427.00	6,270.82	5,985.83	5,985.83	5,985.83	5,985.83	5,985.83	5,985.83	284.99	284.99
04.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		4,791.00	-305.00	4,486.00	3,538.10	3,538.10	3,538.10	3,538.10	3,538.10	3,538.10	947.90	947.90
5302	SERVICIOS GENERALES		18,000.00	-14,110.00	3,890.00	3,870.00	3,870.00	3,870.00	3,870.00	106.43	106.43	20.00	20.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
04.02.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES		5,000.00	-1,110.00	3,890.00	3,870.00	3,870.00	3,870.00	3,870.00	106.43	106.43	20.00	20.00
04.02.100.110.530207.000.17.04.0.001	DIFUSION, INFORMACION Y PUBLICIDAD		13,000.00	-13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	600.00	600.00	0.00	0.00
04.02.100.110.530601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIALIZADA		0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	600.00	600.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE		12,000.00	-11,077.00	923.00	923.00	923.00	923.00	923.00	16.15	16.15	0.00	0.00
04.02.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPRODUCCION		9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS		3,000.00	-2,077.00	923.00	923.00	923.00	923.00	923.00	16.15	16.15	0.00	0.00
8401	BIENES MUEBLES		10,000.00	-8,224.00	1,776.00	1,776.00	1,776.00	1,776.00	1,776.00	31.08	31.08	0.00	0.00
04.02.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04.02.100.110.840107.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS		5,000.00	-3,224.00	1,776.00	1,776.00	1,776.00	1,776.00	1,776.00	31.08	31.08	0.00	0.00
5	SECRETARIA GENERAL		96,839.39	0.00	96,839.39	94,937.22	94,937.22	94,937.22	94,937.22	94,937.22	94,937.22	1,902.17	1,902.17
1	SECRETARIA GENERAL		57,827.87	0.00	57,827.87	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	517.68	517.68
100	SERVICIOS GENERALES		57,827.87	0.00	57,827.87	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	517.68	517.68
110	ADMINISTRACION GENERAL		57,827.87	0.00	57,827.87	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	57,310.19	517.68	517.68
5101	REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
05.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		5,088.00	0.00	5,088.00	5,083.59	5,083.59	5,083.59	5,083.59	5,083.59	5,083.59	4.41	4.41
05.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,663.00	27.49	3,690.49	3,690.49	3,690.49	3,690.49	3,690.49	3,690.49	3,690.49	0.00	0.00
05.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,425.00	-27.49	1,397.51	1,393.10	1,393.10	1,393.10	1,393.10	1,393.10	1,393.10	4.41	4.41
5105	REMUNERACIONES TEMPORALES		16,260.00	0.00	16,260.00	15,968.27	15,968.27	15,968.27	15,968.27	15,968.27	15,968.27	291.73	291.73
05.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		16,260.00	0.00	16,260.00	15,968.27	15,968.27	15,968.27	15,968.27	15,968.27	15,968.27	291.73	291.73
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,783.87	0.00	8,783.87	8,562.33	8,562.33	8,562.33	8,562.33	8,562.33	8,562.33	221.54	221.54
05.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,120.87	0.00	5,120.87	5,086.79	5,086.79	5,086.79	5,086.79	5,086.79	5,086.79	34.08	34.08
05.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,663.00	0.00	3,663.00	3,475.54	3,475.54	3,475.54	3,475.54	3,475.54	3,475.54	187.46	187.46
3	UNIDAD DE DOCUMENTACION Y ARCHIVO		39,011.52	0.00	39,011.52	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	1,384.49	1,384.49
100	SERVICIOS GENERALES		39,011.52	0.00	39,011.52	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	1,384.49	1,384.49
110	ADMINISTRACION GENERAL		39,011.52	0.00	39,011.52	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	37,627.03	1,384.49	1,384.49
5102	REMUNERACIONES COMPLEMENTARIAS		3,866.00	0.00	3,866.00	3,544.77	3,544.77	3,544.77	3,544.77	3,544.77	3,544.77	321.23	321.23
05.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		2,441.00	0.00	2,441.00	2,347.57	2,347.57	2,347.57	2,347.57	2,347.57	2,347.57	93.43	93.43
05.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,425.00	0.00	1,425.00	1,197.20	1,197.20	1,197.20	1,197.20	1,197.20	1,197.20	227.80	227.80



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	5105 REMUNERACIONES TEMPORALES		29,292.00	0.00	29,292.00	28,903.77	28,903.77	28,903.77	28,903.77	28,903.77	28,903.77	388.23	388.23
05.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		29,292.00	0.00	29,292.00	28,903.77	28,903.77	28,903.77	28,903.77	28,903.77	28,903.77	388.23	388.23
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		5,853.52	0.00	5,853.52	5,178.49	5,178.49	5,178.49	5,178.49	5,178.49	5,178.49	675.03	675.03
05.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL		3,412.52	0.00	3,412.52	3,367.22	3,367.22	3,367.22	3,367.22	3,367.22	3,367.22	45.30	45.30
05.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,441.00	0.00	2,441.00	1,811.27	1,811.27	1,811.27	1,811.27	1,811.27	1,811.27	629.73	629.73
	7 ASESORIA DE GESTION		72,027.17	0.00	72,027.17	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	11.81	11.81
	1 ASESORIA DE GESTION		72,027.17	0.00	72,027.17	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	11.81	11.81
	100 SERVICIOS GENERALES		72,027.17	0.00	72,027.17	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	11.81	11.81
	110 ADMINISTRACION GENERAL		72,027.17	0.00	72,027.17	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	72,015.36	11.81	11.81
	5101 REMUNERACIONES BASICAS		55,392.00	0.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	0.00	0.00
07.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		55,392.00	0.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	55,392.00	0.00	0.00
	5102 REMUNERACIONES COMPLEMENTARIAS		5,566.00	0.00	5,566.00	5,556.00	5,556.00	5,556.00	5,556.00	5,556.00	5,556.00	10.00	10.00
07.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		4,616.00	0.00	4,616.00	4,615.96	4,615.96	4,615.96	4,615.96	4,615.96	4,615.96	0.04	0.04
07.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	940.04	940.04	940.04	940.04	940.04	940.04	9.96	9.96
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		11,069.17	0.00	11,069.17	11,067.36	11,067.36	11,067.36	11,067.36	11,067.36	11,067.36	1.81	1.81
07.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		6,453.17	0.00	6,453.17	6,453.12	6,453.12	6,453.12	6,453.12	6,453.12	6,453.12	0.05	0.05
07.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		4,616.00	0.00	4,616.00	4,614.24	4,614.24	4,614.24	4,614.24	4,614.24	4,614.24	1.76	1.76
	8 DIRECCION DE PLANIFICACION INSTITUCIONAL Y		138,031.39	-14,999.37	123,032.02	103,504.20	103,504.20	103,504.20	103,504.20	103,504.20	103,504.20	19,527.82	19,527.82
	1 DIRECCION DE PLANIFICACION INSTITUCIONAL Y		46,066.14	4,478.17	50,544.31	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	5,590.04	5,590.04
	100 SERVICIOS GENERALES		46,066.14	4,478.17	50,544.31	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	5,590.04	5,590.04
	110 ADMINISTRACION GENERAL		46,066.14	4,478.17	50,544.31	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	44,954.27	5,590.04	5,590.04
	5101 REMUNERACIONES BASICAS		27,696.00	-538.53	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	0.00	0.00
08.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	-538.53	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	27,157.47	0.00	0.00
	5102 REMUNERACIONES COMPLEMENTARIAS		3,880.00	120.57	4,000.57	2,621.86	2,621.86	2,621.86	2,621.86	2,621.86	2,621.86	1,378.71	1,378.71
08.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		2,930.00	0.00	2,930.00	1,551.29	1,551.29	1,551.29	1,551.29	1,551.29	1,551.29	1,378.71	1,378.71
08.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	120.57	1,070.57	1,070.57	1,070.57	1,070.57	1,070.57	1,070.57	1,070.57	0.00	0.00
	5105 REMUNERACIONES TEMPORALES		7,464.00	4,631.12	12,095.12	10,277.70	10,277.70	10,277.70	10,277.70	10,277.70	10,277.70	1,817.42	1,817.42
08.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	4,357.60	11,821.60	10,277.70	10,277.70	10,277.70	10,277.70	10,277.70	10,277.70	1,543.90	1,543.90
08.01.100.110.510513.000.17.04.0.001	ENCARGOS		0.00	273.52	273.52	0.00	0.00	0.00	0.00	0.00	0.00	273.52	273.52
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,026.14	265.01	7,291.15	4,897.24	4,897.24	4,897.24	4,897.24	4,897.24	4,897.24	2,393.91	2,393.91



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
08.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,096.14	265.01	4,361.15	4,361.15	4,361.15	4,361.15	4,361.15	4,361.15	4,361.15	0.00	0.00
08.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,930.00	0.00	2,930.00	536.09	536.09	536.09	536.09	536.09	536.09	2,393.91	2,393.91
	2 UNIDAD DE PLANIFICACION INSTITUCIONAL		57,419.42	-25,126.75	32,292.67	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	11,762.10	11,762.10
	100 SERVICIOS GENERALES		57,419.42	-25,126.75	32,292.67	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	11,762.10	11,762.10
	110 ADMINISTRACION GENERAL		57,419.42	-25,126.75	32,292.67	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	20,530.57	11,762.10	11,762.10
5101	REMUNERACIONES BASICAS		14,544.00	0.00	14,544.00	10,773.87	10,773.87	10,773.87	10,773.87	10,773.87	10,773.87	3,770.13	3,770.13
08.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		14,544.00	0.00	14,544.00	10,773.87	10,773.87	10,773.87	10,773.87	10,773.87	10,773.87	3,770.13	3,770.13
5102	REMUNERACIONES COMPLEMENTARIAS		3,838.00	-1,796.57	2,041.43	915.57	915.57	915.57	915.57	915.57	915.57	1,125.86	1,125.86
08.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		2,888.00	-1,676.00	1,212.00	461.23	461.23	461.23	461.23	461.23	461.23	750.77	750.77
08.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	-120.57	829.43	454.34	454.34	454.34	454.34	454.34	454.34	375.09	375.09
5105	REMUNERACIONES TEMPORALES		20,112.00	-10,603.20	9,508.80	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	2,804.80	2,804.80
08.02.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		20,112.00	-10,603.20	9,508.80	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	6,704.00	2,804.80	2,804.80
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		6,925.42	-727.61	6,197.81	2,137.13	2,137.13	2,137.13	2,137.13	2,137.13	2,137.13	4,060.68	4,060.68
08.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,037.42	-727.61	3,309.81	2,036.17	2,036.17	2,036.17	2,036.17	2,036.17	2,036.17	1,273.64	1,273.64
08.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,888.00	0.00	2,888.00	100.96	100.96	100.96	100.96	100.96	100.96	2,787.04	2,787.04
5302	SERVICIOS GENERALES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.02.100.110.530221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		12,000.00	-11,999.37	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
08.02.100.110.530601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECI		12,000.00	-11,999.37	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
	3 UNIDAD DE COOPERACION		34,545.83	5,649.21	40,195.04	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	2,175.68	2,175.68
	100 SERVICIOS GENERALES		34,545.83	5,649.21	40,195.04	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	2,175.68	2,175.68
	110 ADMINISTRACION GENERAL		34,545.83	5,649.21	40,195.04	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	38,019.36	2,175.68	2,175.68
5102	REMUNERACIONES COMPLEMENTARIAS		2,937.00	1,676.00	4,613.00	4,152.90	4,152.90	4,152.90	4,152.90	4,152.90	4,152.90	460.10	460.10
08.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		1,987.00	1,676.00	3,663.00	3,270.31	3,270.31	3,270.31	3,270.31	3,270.31	3,270.31	392.69	392.69
08.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	882.59	882.59	882.59	882.59	882.59	882.59	67.41	67.41
5105	REMUNERACIONES TEMPORALES		23,844.00	6,245.60	30,089.60	28,667.91	28,667.91	28,667.91	28,667.91	28,667.91	28,667.91	1,421.69	1,421.69
08.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		23,844.00	6,245.60	30,089.60	28,667.91	28,667.91	28,667.91	28,667.91	28,667.91	28,667.91	1,421.69	1,421.69
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		4,764.83	727.61	5,492.44	5,198.55	5,198.55	5,198.55	5,198.55	5,198.55	5,198.55	293.89	293.89
08.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL		2,777.83	727.61	3,505.44	3,339.86	3,339.86	3,339.86	3,339.86	3,339.86	3,339.86	165.58	165.58
08.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		1,987.00	0.00	1,987.00	1,858.69	1,858.69	1,858.69	1,858.69	1,858.69	1,858.69	128.31	128.31



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7302	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.730235.002.17.04.0.001	SERVICIOS DE ALIMENTACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08.03.100.110.780102.000.17.04.0.001	APORTE A EMASA ASIGNACION ESTADO CENTRAL	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9 DIRECCION DE GESTION ADMINISTRATIVA	1,361,870.65	15,593.40	1,377,464.05	1,148,188.13	1,148,188.13	1,148,187.45	1,148,187.45	810,494.61	810,494.61	229,275.92	229,276.60
	1 DIRECCION DE GESTION ADMINISTRATIVA	206,882.23	-37,175.08	169,707.15	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	12,165.89	12,165.89
	100 SERVICIOS GENERALES	206,882.23	-37,175.08	169,707.15	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	12,165.89	12,165.89
	110 ADMINISTRACION GENERAL	206,882.23	-37,175.08	169,707.15	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	157,541.26	12,165.89	12,165.89
5101	REMUNERACIONES BASICAS	35,796.00	0.00	35,796.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	636.00	636.00
09.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	35,796.00	0.00	35,796.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	636.00	636.00
5102	REMUNERACIONES COMPLEMENTARIAS	3,933.00	0.00	3,933.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	63.00	63.00
09.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,983.00	0.00	2,983.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	53.00	53.00
09.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	0.00	950.00	940.00	940.00	940.00	940.00	940.00	940.00	10.00	10.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,153.23	0.00	7,153.23	7,024.92	7,024.92	7,024.92	7,024.92	7,024.92	7,024.92	128.31	128.31
09.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,170.23	0.00	4,170.23	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	74.15	74.15
09.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,983.00	0.00	2,983.00	2,928.84	2,928.84	2,928.84	2,928.84	2,928.84	2,928.84	54.16	54.16
5301	SERVICIOS BASICOS	152,000.00	-32,500.00	119,500.00	109,953.76	109,953.76	109,953.76	109,953.76	109,953.76	109,953.76	9,546.24	9,546.24
09.01.100.110.530101.000.17.04.0.001	AGUA POTABLE	30,257.74	-11,000.00	19,257.74	16,938.17	16,938.17	16,938.17	16,938.17	16,938.17	16,938.17	2,319.57	2,319.57
09.01.100.110.530104.000.17.04.0.001	ENERGIA ELECTRICA	40,084.53	-6,500.00	33,584.53	31,400.85	31,400.85	31,400.85	31,400.85	31,400.85	31,400.85	2,183.68	2,183.68
09.01.100.110.530105.000.17.04.0.001	TELECOMUNICACIONES	81,657.73	-15,000.00	66,657.73	61,614.74	61,614.74	61,614.74	61,614.74	61,614.74	61,614.74	5,042.99	5,042.99
5303	TRASLADOS, INSTALACIONES, VIATICOS Y SUBSIST	2,000.00	1,300.00	3,300.00	1,532.58	1,532.58	1,532.58	1,532.58	1,532.58	1,532.58	1,767.42	1,767.42
09.01.100.110.530301.000.17.04.0.001	PASAJES AL INTERIOR	500.00	0.00	500.00	400.00	400.00	400.00	400.00	400.00	400.00	100.00	100.00
09.01.100.110.530302.000.17.04.0.000	PASAJES AL EXTERIOR	500.00	1,200.00	1,700.00	1,132.58	1,132.58	1,132.58	1,132.58	1,132.58	1,132.58	567.42	567.42
09.01.100.110.530303.000.17.04.0.001	VIATICOS Y SUBSISTENCIAS EN EL INTERIOR	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
09.01.100.110.530304.000.17.04.0.000	VIATICOS Y SUBSISTENCIAS EN EL EXTERIOR	500.00	100.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
5316	FONDOS DE REPOSICION	6,000.00	-5,975.08	24.92	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92
09.01.100.110.531601.000.17.04.0.001	FONDOS DE REPOSICION DE CAJAS CHICAS	6,000.00	-5,975.08	24.92	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	4 UNIDAD DE COMPRAS PUBLICAS		67,233.71	0.00	67,233.71	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	1,280.06	1,280.06
	100 SERVICIOS GENERALES		67,233.71	0.00	67,233.71	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	1,280.06	1,280.06
	110 ADMINISTRACION GENERAL		67,233.71	0.00	67,233.71	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	65,953.65	1,280.06	1,280.06
5101	REMUNERACIONES BASICAS		27,576.00	0.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	0.00	0.00
09.04.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		27,576.00	0.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		6,143.00	0.00	6,143.00	6,002.03	6,002.03	6,002.03	6,002.03	6,002.03	6,002.03	140.97	140.97
09.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		4,243.00	0.00	4,243.00	4,141.58	4,141.58	4,141.58	4,141.58	4,141.58	4,141.58	101.42	101.42
09.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,900.00	0.00	1,900.00	1,860.45	1,860.45	1,860.45	1,860.45	1,860.45	1,860.45	39.55	39.55
5105	REMUNERACIONES TEMPORALES		23,340.00	0.00	23,340.00	22,964.33	22,964.33	22,964.33	22,964.33	22,964.33	22,964.33	375.67	375.67
09.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		23,340.00	0.00	23,340.00	22,964.33	22,964.33	22,964.33	22,964.33	22,964.33	22,964.33	375.67	375.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		10,174.71	0.00	10,174.71	9,411.29	9,411.29	9,411.29	9,411.29	9,411.29	9,411.29	763.42	763.42
09.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,931.71	0.00	5,931.71	5,887.84	5,887.84	5,887.84	5,887.84	5,887.84	5,887.84	43.87	43.87
09.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		4,243.00	0.00	4,243.00	3,523.45	3,523.45	3,523.45	3,523.45	3,523.45	3,523.45	719.55	719.55
	8 UNIDAD DE INFORMATICA		144,084.39	-40,222.60	103,861.79	91,307.20	91,307.20	91,307.20	91,307.20	57,253.70	57,253.70	12,554.59	12,554.59
	100 SERVICIOS GENERALES		144,084.39	-40,222.60	103,861.79	91,307.20	91,307.20	91,307.20	91,307.20	57,253.70	57,253.70	12,554.59	12,554.59
	110 ADMINISTRACION GENERAL		144,084.39	-40,222.60	103,861.79	91,307.20	91,307.20	91,307.20	91,307.20	57,253.70	57,253.70	12,554.59	12,554.59
5101	REMUNERACIONES BASICAS		27,576.00	0.00	27,576.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00	4,932.00	4,932.00
09.08.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		27,576.00	0.00	27,576.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00	22,644.00	4,932.00	4,932.00
5102	REMUNERACIONES COMPLEMENTARIAS		5,906.00	0.00	5,906.00	4,094.54	4,094.54	4,094.54	4,094.54	4,094.54	4,094.54	1,811.46	1,811.46
09.08.100.110.510203.000.17.04.0.000	DECIMO TERCER SUELDO		4,006.00	0.00	4,006.00	2,726.28	2,726.28	2,726.28	2,726.28	2,726.28	2,726.28	1,279.72	1,279.72
09.08.100.110.510204.000.17.04.0.000	DECIMO CUARTO SUELDO		1,900.00	0.00	1,900.00	1,368.26	1,368.26	1,368.26	1,368.26	1,368.26	1,368.26	531.74	531.74
5105	REMUNERACIONES TEMPORALES		20,496.00	0.00	20,496.00	17,443.33	17,443.33	17,443.33	17,443.33	17,443.33	17,443.33	3,052.67	3,052.67
09.08.100.110.510510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		20,496.00	0.00	20,496.00	17,443.33	17,443.33	17,443.33	17,443.33	17,443.33	17,443.33	3,052.67	3,052.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		9,606.39	0.00	9,606.39	7,738.08	7,738.08	7,738.08	7,738.08	7,738.08	7,738.08	1,868.31	1,868.31
09.08.100.110.510601.000.17.04.0.000	APORTE PATRONAL		5,600.39	0.00	5,600.39	4,670.21	4,670.21	4,670.21	4,670.21	4,670.21	4,670.21	930.18	930.18
09.08.100.110.510602.000.17.04.0.000	FONDOS DE RESERVA		4,006.00	0.00	4,006.00	3,067.87	3,067.87	3,067.87	3,067.87	3,067.87	3,067.87	938.13	938.13
5307	GASTOS EN INFORMATICA		32,700.00	-13,445.35	19,254.65	19,254.65	19,254.65	19,254.65	19,254.65	4,981.41	4,981.41	0.00	0.00
09.08.100.110.530702.000.17.04.0.000	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE		13,700.00	-9,900.10	3,799.90	3,799.90	3,799.90	3,799.90	3,799.90	357.83	357.83	0.00	0.00
09.08.100.110.530704.000.17.04.0.000	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO		19,000.00	-3,545.25	15,454.75	15,454.75	15,454.75	15,454.75	15,454.75	4,623.58	4,623.58	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE		21,300.00	-277.25	21,022.75	20,132.60	20,132.60	20,132.60	20,132.60	352.34	352.34	890.15	890.15



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.08.100.110.530804.000.17.04.0.000	MATERIALES DE OFICINA		15,000.00	-261.80	14,738.20	14,738.20	14,738.20	14,738.20	14,738.20	257.93	257.93	0.00	0.00
09.08.100.110.530813.000.17.04.0.000	REPUESTOS Y ACCESORIOS		6,300.00	-15.45	6,284.55	5,394.40	5,394.40	5,394.40	5,394.40	94.41	94.41	890.15	890.15
	8401 BIENES MUEBLES		26,500.00	-26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.08.100.110.840107.000.17.04.0.000	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS		26,500.00	-26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9 UNIDAD DE TRANSPORTES		600,798.78	-9,980.73	590,818.05	423,294.98	423,294.98	423,294.97	423,294.97	316,654.84	316,654.84	167,523.07	167,523.08
	100 SERVICIOS GENERALES		600,798.78	-9,980.73	590,818.05	423,294.98	423,294.98	423,294.97	423,294.97	316,654.84	316,654.84	167,523.07	167,523.08
	110 ADMINISTRACION GENERAL		600,798.78	-9,980.73	590,818.05	423,294.98	423,294.98	423,294.97	423,294.97	316,654.84	316,654.84	167,523.07	167,523.08
	5102 REMUNERACIONES COMPLEMENTARIAS		2,895.00	501.00	3,396.00	3,058.12	3,058.12	3,058.12	3,058.12	3,058.12	3,058.12	337.88	337.88
09.09.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		1,945.00	305.00	2,250.00	2,132.48	2,132.48	2,132.48	2,132.48	2,132.48	2,132.48	117.52	117.52
09.09.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	196.00	1,146.00	925.64	925.64	925.64	925.64	925.64	925.64	220.36	220.36
	5105 REMUNERACIONES TEMPORALES		25,340.00	3,665.00	29,005.00	27,213.84	27,213.84	27,213.84	27,213.84	27,213.84	27,213.84	1,791.16	1,791.16
09.09.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS		2,000.00	0.00	2,000.00	891.04	891.04	891.04	891.04	891.04	891.04	1,108.96	1,108.96
09.09.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		23,340.00	3,665.00	27,005.00	26,322.80	26,322.80	26,322.80	26,322.80	26,322.80	26,322.80	682.20	682.20
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		5,063.78	732.00	5,795.78	5,158.47	5,158.47	5,158.47	5,158.47	5,158.47	5,158.47	637.31	637.31
09.09.100.110.510601.000.17.04.0.001	APORTE PATRONAL		2,952.11	427.00	3,379.11	3,170.39	3,170.39	3,170.39	3,170.39	3,170.39	3,170.39	208.72	208.72
09.09.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,111.67	305.00	2,416.67	1,988.08	1,988.08	1,988.08	1,988.08	1,988.08	1,988.08	428.59	428.59
	5302 SERVICIOS GENERALES		4,500.00	-2,040.00	2,460.00	2,460.00	2,460.00	2,460.00	2,460.00	67.65	67.65	0.00	0.00
09.09.100.110.530246.000.17.04.0.001	SERVICIO DE IDENTIFICACION, MARCACION, AUTENT		4,500.00	-2,040.00	2,460.00	2,460.00	2,460.00	2,460.00	2,460.00	67.65	67.65	0.00	0.00
	5304 INSTALACION, MANTENIMIENTO Y REPARACION		0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
09.09.100.110.530405.000.17.04.0.001	VEHICULOS		0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00
	5307 GASTOS EN INFORMATICA		300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.530704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE SISTEMAS INFO		300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5308 BIENES DE USO Y CONSUMO CORRIENTE		0.00	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	0.00	0.00
09.09.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS		0.00	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	2,568.77	0.00	0.00
	5701 IMPUESTOS, TASAS Y CONTRIBUCIONES		16,400.00	6,559.00	22,959.00	22,886.46	22,886.46	22,886.46	22,886.46	22,486.61	22,486.61	72.54	72.54
09.09.100.110.570102.000.17.04.0.001	TASAS GENERALES		16,400.00	6,559.00	22,959.00	22,886.46	22,886.46	22,886.46	22,886.46	22,486.61	22,486.61	72.54	72.54
	7302 SERVICIOS GENERALES		160,000.00	14,925.76	174,925.76	139,285.79	139,285.79	139,285.78	139,285.78	135,584.84	135,584.84	35,639.97	35,639.98
09.09.100.110.730255.000.17.04.0.001	COMBUSTIBLES		160,000.00	14,925.76	174,925.76	139,285.79	139,285.79	139,285.78	139,285.78	135,584.84	135,584.84	35,639.97	35,639.98
	7304 INSTALACION, MANTENIMIENTO Y REPARACION		143,100.00	3,130.00	146,230.00	39,359.95	39,359.95	39,359.95	39,359.95	30,505.36	30,505.36	106,870.05	106,870.05
09.09.100.110.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS		94,000.00	-7,779.87	86,220.13	21,201.39	21,201.39	21,201.39	21,201.39	15,632.15	15,632.15	65,018.74	65,018.74



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
09.09.100.110.730405.000.17.04.0.001	VEHICULOS		49,100.00	10,909.87	60,009.87	18,158.56	18,158.56	18,158.56	18,158.56	14,873.21	14,873.21	41,851.31	41,851.31
	7308 BIENES DE USO Y CONSUMO DE INVERSION		242,900.00	-39,437.26	203,462.74	181,288.58	181,288.58	181,288.58	181,288.58	89,996.18	89,996.18	22,174.16	22,174.16
09.09.100.110.730803.001.17.04.0.001	LUBRICANTES		47,000.00	-2,687.04	44,312.96	42,300.00	42,300.00	42,300.00	42,300.00	740.25	740.25	2,012.96	2,012.96
09.09.100.110.730813.000.17.04.0.001	REPUESTOS Y ACCESORIOS		195,900.00	-36,750.22	159,149.78	138,988.58	138,988.58	138,988.58	138,988.58	89,255.93	89,255.93	20,161.20	20,161.20
	8401 BIENES MUEBLES		300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.09.100.110.840105.000.17.04.0.001	VEHICULOS		200.00	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10 UNIDAD DE BIENES Y SERVICIOS INSTITUCIONA		342,871.54	102,971.81	445,843.35	410,091.04	410,091.04	410,090.37	410,090.37	213,091.16	213,091.16	35,752.31	35,752.98
	100 SERVICIOS GENERALES		342,871.54	102,971.81	445,843.35	410,091.04	410,091.04	410,090.37	410,090.37	213,091.16	213,091.16	35,752.31	35,752.98
	110 ADMINISTRACION GENERAL		342,871.54	102,971.81	445,843.35	410,091.04	410,091.04	410,090.37	410,090.37	213,091.16	213,091.16	35,752.31	35,752.98
	5101 REMUNERACIONES BASICAS		67,044.00	46.23	67,090.23	62,854.23	62,854.23	62,854.23	62,854.23	62,854.23	62,854.23	4,236.00	4,236.00
09.10.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		13,032.00	0.00	13,032.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	4,236.00	4,236.00
09.10.100.110.510106.000.17.04.0.001	SALARIOS UNIFICADOS		54,012.00	46.23	54,058.23	54,058.23	54,058.23	54,058.23	54,058.23	54,058.23	54,058.23	0.00	0.00
	5102 REMUNERACIONES COMPLEMENTARIAS		12,367.00	-46.23	12,320.77	10,932.07	10,932.07	10,932.07	10,932.07	10,932.07	10,932.07	1,388.70	1,388.70
09.10.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		7,142.00	0.00	7,142.00	5,977.48	5,977.48	5,977.48	5,977.48	5,977.48	5,977.48	1,164.52	1,164.52
09.10.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		5,225.00	-46.23	5,178.77	4,954.59	4,954.59	4,954.59	4,954.59	4,954.59	4,954.59	224.18	224.18
	5103 REMUNERACIONES COMPENSATORIAS		8,712.00	0.00	8,712.00	8,545.50	8,545.50	8,545.50	8,545.50	8,545.50	8,545.50	166.50	166.50
09.10.100.110.510304.000.17.04.0.001	COMPENSACION POR TRANSPORTE		968.00	0.00	968.00	949.50	949.50	949.50	949.50	949.50	949.50	18.50	18.50
09.10.100.110.510306.000.17.04.0.001	ALIMENTACION		7,744.00	0.00	7,744.00	7,596.00	7,596.00	7,596.00	7,596.00	7,596.00	7,596.00	148.00	148.00
	5104 SUBSIDIOS		2,680.00	0.00	2,680.00	2,037.73	2,037.73	2,037.73	2,037.73	2,037.73	2,037.73	642.27	642.27
09.10.100.110.510401.000.17.04.0.001	POR CARGAS FAMILIARES		840.00	0.00	840.00	338.40	338.40	338.40	338.40	338.40	338.40	501.60	501.60
09.10.100.110.510408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD		1,840.00	0.00	1,840.00	1,699.33	1,699.33	1,699.33	1,699.33	1,699.33	1,699.33	140.67	140.67
	5105 REMUNERACIONES TEMPORALES		18,660.00	0.00	18,660.00	15,467.01	15,467.01	15,467.01	15,467.01	15,467.01	15,467.01	3,192.99	3,192.99
09.10.100.110.510509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS		2,400.00	0.00	2,400.00	224.41	224.41	224.41	224.41	224.41	224.41	2,175.59	2,175.59
09.10.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		16,260.00	0.00	16,260.00	15,242.60	15,242.60	15,242.60	15,242.60	15,242.60	15,242.60	1,017.40	1,017.40
	5106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		17,408.54	0.00	17,408.54	15,664.12	15,664.12	15,664.12	15,664.12	15,664.12	15,664.12	1,744.42	1,744.42
09.10.100.110.510601.000.17.04.0.001	APORTE PATRONAL		10,266.57	0.00	10,266.57	9,393.75	9,393.75	9,393.75	9,393.75	9,393.75	9,393.75	872.82	872.82
09.10.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		7,141.97	0.00	7,141.97	6,270.37	6,270.37	6,270.37	6,270.37	6,270.37	6,270.37	871.60	871.60
	5301 SERVICIOS BASICOS		0.00	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	0.00	0.00
09.10.100.110.530106.000.17.04.0.001	SERVICIO DE CORREO		0.00	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	0.00	0.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
5302	SERVICIOS GENERALES	72,500.00	29,280.98	101,780.98	99,184.61	99,184.61	99,184.61	99,184.61	2,795.68	2,795.68	2,596.37	2,596.37
09.10.100.110.530204.000.17.04.0.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	2,500.00	455.02	2,955.02	2,955.02	2,955.02	2,955.02	2,955.02	149.36	149.36	0.00	0.00
09.10.100.110.530208.000.17.04.0.000	SERVICIO DE VIGILANCIA	70,000.00	28,825.96	98,825.96	96,229.59	96,229.59	96,229.59	96,229.59	2,646.32	2,646.32	2,596.37	2,596.37
5304	INSTALACION, MANTENIMIENTO Y REPARACION	11,500.00	-11,340.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	0.00	0.00
09.10.100.110.530402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS	6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.530403.000.17.04.0.001	MOBILIARIOS	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00
09.10.100.110.530404.000.17.04.0.001	MAQUINARIA Y EQUIPOS	5,000.00	-4,920.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE	28,000.00	-1,635.10	26,364.90	25,524.81	25,524.81	25,524.81	25,524.81	12,555.81	12,555.81	840.09	840.09
09.10.100.110.530804.000.17.04.0.001	MATERIALES DE OFICINA	15,000.00	-13,953.18	1,046.82	1,046.82	1,046.82	1,046.82	1,046.82	1,046.82	1,046.82	0.00	0.00
09.10.100.110.530805.000.17.04.0.001	MATERIALES DE ASEO	6,500.00	-6,271.60	228.40	228.40	228.40	228.40	228.40	228.40	228.40	0.00	0.00
09.10.100.110.530807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
09.10.100.110.530811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA LA CC	6,500.00	18,451.18	24,951.18	24,111.09	24,111.09	24,111.09	24,111.09	11,142.09	11,142.09	840.09	840.09
09.10.100.110.530813.000.17.04.0.001	REPUESTOS Y ACCESORIOS	0.00	48.50	48.50	48.50	48.50	48.50	48.50	48.50	48.50	0.00	0.00
5314	BIENES MUEBLES NO DEPRECIABLES	500.00	-405.70	94.30	94.30	94.30	94.30	94.30	94.30	94.30	0.00	0.00
09.10.100.110.531403.000.17.04.0.001	MOBILIARIO	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09.10.100.110.531407.000.17.04.0.001	EQUIPOS, SISTEMAS Y PAQUETES INFORMATICOS	0.00	94.30	94.30	94.30	94.30	94.30	94.30	94.30	94.30	0.00	0.00
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	214.67	214.67	214.67	214.67	214.00	214.00	0.00	0.00	0.00	0.67
09.10.100.110.570104.000.17.04.0.001	CONTRIBUCIONES ESPECIALES Y DE MEJORA	0.00	214.67	214.67	214.67	214.67	214.00	214.00	0.00	0.00	0.00	0.67
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO	98,000.00	89,356.76	187,356.76	167,026.79	167,026.79	167,026.79	167,026.79	81,938.84	81,938.84	20,329.97	20,329.97
09.10.100.110.570201.000.17.04.0.001	SEGUROS	98,000.00	89,356.76	187,356.76	167,026.79	167,026.79	167,026.79	167,026.79	81,938.84	81,938.84	20,329.97	20,329.97
8401	BIENES MUEBLES	5,500.00	-2,504.00	2,996.00	2,381.00	2,381.00	2,381.00	2,381.00	41.67	41.67	615.00	615.00
09.10.100.110.840103.000.17.04.0.001	MOBILIARIOS	5,500.00	-3,994.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	26.36	26.36	0.00	0.00
09.10.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS	0.00	1,490.00	1,490.00	875.00	875.00	875.00	875.00	15.31	15.31	615.00	615.00
10	DIRECCION DE GESTION FINANCIERA	341,875.27	-30,000.00	311,875.27	285,834.17	285,834.17	285,834.17	285,834.17	285,834.17	285,834.17	26,041.10	26,041.10
1	DIRECCION DE GESTION FINANCIERA	129,230.83	-30,000.00	99,230.83	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	15,584.44	15,584.44
100	SERVICIOS GENERALES	129,230.83	-30,000.00	99,230.83	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	15,584.44	15,584.44
110	ADMINISTRACION GENERAL	129,230.83	-30,000.00	99,230.83	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	83,646.39	15,584.44	15,584.44
5101	REMUNERACIONES BASICAS	46,608.00	0.00	46,608.00	45,643.20	45,643.20	45,643.20	45,643.20	45,643.20	45,643.20	964.80	964.80
10.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS	46,608.00	0.00	46,608.00	45,643.20	45,643.20	45,643.20	45,643.20	45,643.20	45,643.20	964.80	964.80
5102	REMUNERACIONES COMPLEMENTARIAS	5,309.00	0.00	5,309.00	5,030.93	5,030.93	5,030.93	5,030.93	5,030.93	5,030.93	278.07	278.07



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,884.00	0.00	3,884.00	3,620.93	3,620.93	3,620.93	3,620.93	3,620.93	3,620.93	263.07	263.07
10.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,425.00	0.00	1,425.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	1,410.00	15.00	15.00
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		9,313.83	0.00	9,313.83	9,119.47	9,119.47	9,119.47	9,119.47	9,119.47	9,119.47	194.36	194.36
10.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,429.83	0.00	5,429.83	5,317.42	5,317.42	5,317.42	5,317.42	5,317.42	5,317.42	112.41	112.41
10.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,884.00	0.00	3,884.00	3,802.05	3,802.05	3,802.05	3,802.05	3,802.05	3,802.05	81.95	81.95
5302	SERVICIOS GENERALES		7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
10.01.100.110.530204.000.17.04.0.001	IMPRESION, REPRODUCCION Y PUBLICACIONES		6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
10.01.100.110.530228.000.17.04.0.001	SERVICIO PROVISION DISPOSITIVOS Y CERTIFICACIONES		500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
5601	TITULOS Y VALORES EN CIRCULACION		56,500.00	-30,000.00	26,500.00	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	6,995.66	6,995.66
10.01.100.110.560106.000.17.04.0.001	DESCUENTOS, COMISIONES Y OTROS CARGOS EN TERCER GRADO		56,500.00	-30,000.00	26,500.00	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	19,504.34	6,995.66	6,995.66
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS FINANCIEROS		4,500.00	0.00	4,500.00	4,348.45	4,348.45	4,348.45	4,348.45	4,348.45	4,348.45	151.55	151.55
10.01.100.110.570203.000.17.04.0.001	COMISIONES BANCARIAS		4,500.00	0.00	4,500.00	4,348.45	4,348.45	4,348.45	4,348.45	4,348.45	4,348.45	151.55	151.55
2	UNIDAD DE PRESUPUESTOS		19,137.38	0.00	19,137.38	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	83.79	83.79
100	SERVICIOS GENERALES		19,137.38	0.00	19,137.38	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	83.79	83.79
110	ADMINISTRACION GENERAL		19,137.38	0.00	19,137.38	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	19,053.59	83.79	83.79
5101	REMUNERACIONES BASICAS		14,544.00	0.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	0.00	0.00
10.02.100.110.510105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		14,544.00	0.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		1,687.00	-0.02	1,686.98	1,603.67	1,603.67	1,603.67	1,603.67	1,603.67	1,603.67	83.31	83.31
10.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		1,212.00	0.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	0.00	0.00
10.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		475.00	-0.02	474.98	391.67	391.67	391.67	391.67	391.67	391.67	83.31	83.31
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		2,906.38	0.02	2,906.40	2,905.92	2,905.92	2,905.92	2,905.92	2,905.92	2,905.92	0.48	0.48
10.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL		1,694.38	0.02	1,694.40	1,694.40	1,694.40	1,694.40	1,694.40	1,694.40	1,694.40	0.00	0.00
10.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		1,212.00	0.00	1,212.00	1,211.52	1,211.52	1,211.52	1,211.52	1,211.52	1,211.52	0.48	0.48
3	UNIDAD DE CONTABILIDAD		57,255.81	0.00	57,255.81	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	2,193.09	2,193.09
100	SERVICIOS GENERALES		57,255.81	0.00	57,255.81	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	2,193.09	2,193.09
110	ADMINISTRACION GENERAL		57,255.81	0.00	57,255.81	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	55,062.72	2,193.09	2,193.09
5101	REMUNERACIONES BASICAS		28,212.00	0.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	0.00	0.00
10.03.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		28,212.00	0.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	28,212.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		5,495.00	0.00	5,495.00	4,758.98	4,758.98	4,758.98	4,758.98	4,758.98	4,758.98	736.02	736.02
10.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,595.00	0.00	3,595.00	3,266.72	3,266.72	3,266.72	3,266.72	3,266.72	3,266.72	328.28	328.28



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,900.00	0.00	1,900.00	1,492.26	1,492.26	1,492.26	1,492.26	1,492.26	1,492.26	407.74	407.74
5105	REMUNERACIONES TEMPORALES		14,928.00	0.00	14,928.00	13,912.07	13,912.07	13,912.07	13,912.07	13,912.07	13,912.07	1,015.93	1,015.93
10.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		14,928.00	0.00	14,928.00	13,912.07	13,912.07	13,912.07	13,912.07	13,912.07	13,912.07	1,015.93	1,015.93
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,620.81	0.00	8,620.81	8,179.67	8,179.67	8,179.67	8,179.67	8,179.67	8,179.67	441.14	441.14
10.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,025.81	0.00	5,025.81	4,907.37	4,907.37	4,907.37	4,907.37	4,907.37	4,907.37	118.44	118.44
10.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,595.00	0.00	3,595.00	3,272.30	3,272.30	3,272.30	3,272.30	3,272.30	3,272.30	322.70	322.70
4	UNIDAD DE TESORERIA		77,871.39	0.00	77,871.39	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	5,321.14	5,321.14
100	SERVICIOS GENERALES		77,871.39	0.00	77,871.39	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	5,321.14	5,321.14
110	ADMINISTRACION GENERAL		77,871.39	0.00	77,871.39	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	72,550.25	5,321.14	5,321.14
5101	REMUNERACIONES BASICAS		45,804.00	0.00	45,804.00	44,447.73	44,447.73	44,447.73	44,447.73	44,447.73	44,447.73	1,356.27	1,356.27
10.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		45,804.00	0.00	45,804.00	44,447.73	44,447.73	44,447.73	44,447.73	44,447.73	44,447.73	1,356.27	1,356.27
5102	REMUNERACIONES COMPLEMENTARIAS		7,278.00	0.00	7,278.00	6,547.12	6,547.12	6,547.12	6,547.12	6,547.12	6,547.12	730.88	730.88
10.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		4,903.00	0.00	4,903.00	4,544.36	4,544.36	4,544.36	4,544.36	4,544.36	4,544.36	358.64	358.64
10.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		2,375.00	0.00	2,375.00	2,002.76	2,002.76	2,002.76	2,002.76	2,002.76	2,002.76	372.24	372.24
5105	REMUNERACIONES TEMPORALES		13,032.00	0.00	13,032.00	11,909.80	11,909.80	11,909.80	11,909.80	11,909.80	11,909.80	1,122.20	1,122.20
10.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		13,032.00	0.00	13,032.00	11,909.80	11,909.80	11,909.80	11,909.80	11,909.80	11,909.80	1,122.20	1,122.20
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		11,757.39	0.00	11,757.39	9,645.60	9,645.60	9,645.60	9,645.60	9,645.60	9,645.60	2,111.79	2,111.79
10.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL		6,854.39	0.00	6,854.39	6,565.71	6,565.71	6,565.71	6,565.71	6,565.71	6,565.71	288.68	288.68
10.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		4,903.00	0.00	4,903.00	3,079.89	3,079.89	3,079.89	3,079.89	3,079.89	3,079.89	1,823.11	1,823.11
5	UNIDAD DE RENTAS		58,379.86	0.00	58,379.86	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	2,858.64	2,858.64
100	SERVICIOS GENERALES		58,379.86	0.00	58,379.86	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	2,858.64	2,858.64
110	ADMINISTRACION GENERAL		58,379.86	0.00	58,379.86	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	55,521.22	2,858.64	2,858.64
5101	REMUNERACIONES BASICAS		29,088.00	0.00	29,088.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	1,512.00	1,512.00
10.05.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		29,088.00	0.00	29,088.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	27,576.00	1,512.00	1,512.00
5102	REMUNERACIONES COMPLEMENTARIAS		5,568.00	0.00	5,568.00	4,873.30	4,873.30	4,873.30	4,873.30	4,873.30	4,873.30	694.70	694.70
10.05.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		3,668.00	0.00	3,668.00	3,011.58	3,011.58	3,011.58	3,011.58	3,011.58	3,011.58	656.42	656.42
10.05.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		1,900.00	0.00	1,900.00	1,861.72	1,861.72	1,861.72	1,861.72	1,861.72	1,861.72	38.28	38.28
5105	REMUNERACIONES TEMPORALES		14,928.00	0.00	14,928.00	14,637.74	14,637.74	14,637.74	14,637.74	14,637.74	14,637.74	290.26	290.26
10.05.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		14,928.00	0.00	14,928.00	14,637.74	14,637.74	14,637.74	14,637.74	14,637.74	14,637.74	290.26	290.26
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,795.86	0.00	8,795.86	8,434.18	8,434.18	8,434.18	8,434.18	8,434.18	8,434.18	361.68	361.68



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
10.05.100.110.510601.000.17.04.0.001	APORTE PATRONAL		5,127.86	0.00	5,127.86	4,917.88	4,917.88	4,917.88	4,917.88	4,917.88	4,917.88	209.98	209.98
10.05.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		3,668.00	0.00	3,668.00	3,516.30	3,516.30	3,516.30	3,516.30	3,516.30	3,516.30	151.70	151.70
	13 DIRECCION DE GESTION DE ACCION SOCIAL Y C		2,188,265.32	283,932.68	2,472,198.00	2,242,613.57	2,242,613.57	2,242,613.57	2,242,613.57	2,009,939.08	2,009,939.08	229,584.43	229,584.43
	1 DIRECCION DE GESTION DE ACCION SOCIAL Y GI		102,600.58	230,221.72	332,822.30	324,295.23	324,295.23	324,295.23	324,295.23	304,645.16	304,645.16	8,527.07	8,527.07
	200 SERVICIOS SOCIALES		102,600.58	230,221.72	332,822.30	324,295.23	324,295.23	324,295.23	324,295.23	304,645.16	304,645.16	8,527.07	8,527.07
	220 GRUPOS VULNERABLES Y PATRONATO		102,600.58	230,221.72	332,822.30	324,295.23	324,295.23	324,295.23	324,295.23	304,645.16	304,645.16	8,527.07	8,527.07
	7101 REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
13.01.200.220.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
	7102 REMUNERACIONES COMPLEMENTARIAS		8,884.00	183.93	9,067.93	9,061.92	9,061.92	9,061.92	9,061.92	9,061.92	9,061.92	6.01	6.01
13.01.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO		6,509.00	90.00	6,599.00	6,592.99	6,592.99	6,592.99	6,592.99	6,592.99	6,592.99	6.01	6.01
13.01.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		2,375.00	93.93	2,468.93	2,468.93	2,468.93	2,468.93	2,468.93	2,468.93	2,468.93	0.00	0.00
	7105 REMUNERACIONES TEMPORALES		50,412.00	-93.93	50,318.07	49,711.83	49,711.83	49,711.83	49,711.83	49,711.83	49,711.83	606.24	606.24
13.01.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		50,412.00	-93.93	50,318.07	49,711.83	49,711.83	49,711.83	49,711.83	49,711.83	49,711.83	606.24	606.24
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		15,608.58	0.00	15,608.58	14,757.49	14,757.49	14,757.49	14,757.49	14,757.49	14,757.49	851.09	851.09
13.01.200.220.710601.000.17.04.0.002	APORTE PATRONAL		9,099.58	0.00	9,099.58	9,018.02	9,018.02	9,018.02	9,018.02	9,018.02	9,018.02	81.56	81.56
13.01.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA		6,509.00	0.00	6,509.00	5,739.47	5,739.47	5,739.47	5,739.47	5,739.47	5,739.47	769.53	769.53
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU		0.00	230,131.72	230,131.72	223,067.99	223,067.99	223,067.99	223,067.99	203,417.92	203,417.92	7,063.73	7,063.73
13.01.200.220.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES		0.00	230,131.72	230,131.72	223,067.99	223,067.99	223,067.99	223,067.99	203,417.92	203,417.92	7,063.73	7,063.73
	3 UNIDAD DE DESARROLLO INFANTIL		914,145.87	106,898.08	1,021,043.95	946,220.15	946,220.15	946,220.15	946,220.15	830,704.45	830,704.45	74,823.80	74,823.80
	200 SERVICIOS SOCIALES		914,145.87	106,898.08	1,021,043.95	946,220.15	946,220.15	946,220.15	946,220.15	830,704.45	830,704.45	74,823.80	74,823.80
	220 GRUPOS VULNERABLES Y PATRIMONIO		914,145.87	106,898.08	1,021,043.95	946,220.15	946,220.15	946,220.15	946,220.15	830,704.45	830,704.45	74,823.80	74,823.80
	7102 REMUNERACIONES COMPLEMENTARIAS		79,533.00	-8,758.91	70,774.09	63,869.35	63,869.35	63,869.35	63,869.35	63,869.35	63,869.35	6,904.74	6,904.74
13.03.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO		40,583.00	-5,269.74	35,313.26	32,921.04	32,921.04	32,921.04	32,921.04	32,921.04	32,921.04	2,392.22	2,392.22
13.03.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		38,950.00	-3,489.17	35,460.83	30,948.31	30,948.31	30,948.31	30,948.31	30,948.31	30,948.31	4,512.52	4,512.52
	7105 REMUNERACIONES TEMPORALES		486,996.00	-98,919.96	388,076.04	387,635.13	387,635.13	387,635.13	387,635.13	387,635.13	387,635.13	440.91	440.91
13.03.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		486,996.00	-98,919.96	388,076.04	387,635.13	387,635.13	387,635.13	387,635.13	387,635.13	387,635.13	440.91	440.91
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		97,318.01	-6,326.22	90,991.79	71,007.51	71,007.51	71,007.51	71,007.51	71,007.51	71,007.51	19,984.28	19,984.28
13.03.200.220.710601.000.17.04.0.002	APORTE PATRONAL		56,735.03	-2,835.71	53,899.32	45,163.52	45,163.52	45,163.52	45,163.52	45,163.52	45,163.52	8,735.80	8,735.80
13.03.200.220.710602.000.17.04.0.001	FONDOS DE RESERVA		40,582.98	-3,490.51	37,092.47	25,843.99	25,843.99	25,843.99	25,843.99	25,843.99	25,843.99	11,248.48	11,248.48
	7302 SERVICIOS GENERALES		67,000.00	330,464.89	397,464.89	357,265.72	357,265.72	357,265.72	357,265.72	280,970.12	280,970.12	40,199.17	40,199.17



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
13.03.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL		50,000.00	-1,262.40	48,737.60	36,325.00	36,325.00	36,325.00	36,325.00	14,315.13	14,315.13	12,412.60	12,412.60
13.03.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES		17,000.00	5,472.25	22,472.25	22,472.25	22,472.25	22,472.25	22,472.25	224.72	224.72	0.00	0.00
13.03.200.220.730235.000.17.04.0.001	SERVICIO DE ALIMENTACION (CIBV)		0.00	326,255.04	326,255.04	298,468.47	298,468.47	298,468.47	298,468.47	266,430.27	266,430.27	27,786.57	27,786.57
7304	INSTALACION, MANTENIMIENTO Y REPARACION		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.03.200.220.730417.000.17.04.0.001	INFRAESTRUCTURA		5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION		121,000.00	-67,201.38	53,798.62	50,831.48	50,831.48	50,831.48	50,831.48	26,949.15	26,949.15	2,967.14	2,967.14
13.03.200.220.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION		22,000.00	-3,635.07	18,364.93	18,364.93	18,364.93	18,364.93	18,364.93	18,364.93	18,364.93	0.00	0.00
13.03.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA		3,000.00	-217.23	2,782.77	2,429.98	2,429.98	2,429.98	2,429.98	1,976.47	1,976.47	352.79	352.79
13.03.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO		10,000.00	-5.93	9,994.07	7,379.72	7,379.72	7,379.72	7,379.72	6,414.36	6,414.36	2,614.35	2,614.35
13.03.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		62,000.00	-62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.03.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS		24,000.00	-1,343.15	22,656.85	22,656.85	22,656.85	22,656.85	22,656.85	193.39	193.39	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES		0.00	1,645.83	1,645.83	131.42	131.42	131.42	131.42	2.30	2.30	1,514.41	1,514.41
13.03.200.220.731403.000.17.04.0.001	MOBILIARIOS		0.00	1,645.83	1,645.83	131.42	131.42	131.42	131.42	2.30	2.30	1,514.41	1,514.41
8401	BIENES MUEBLES		57,298.86	-39,006.17	18,292.69	15,479.54	15,479.54	15,479.54	15,479.54	270.89	270.89	2,813.15	2,813.15
13.03.200.220.840103.000.17.04.0.001	MOBILIARIOS		57,298.86	-39,006.17	18,292.69	15,479.54	15,479.54	15,479.54	15,479.54	270.89	270.89	2,813.15	2,813.15
	7 UNIDAD DE PROTECCION ESPECIAL		955,791.15	-48,777.37	907,013.78	785,312.44	785,312.44	785,312.44	785,312.44	708,185.27	708,185.27	121,701.34	121,701.34
	200 SERVICIOS SOCIALES		955,791.15	-48,777.37	907,013.78	785,312.44	785,312.44	785,312.44	785,312.44	708,185.27	708,185.27	121,701.34	121,701.34
	220 GRUPOS VULNERABLES Y PATRONATO		955,791.15	-48,777.37	907,013.78	785,312.44	785,312.44	785,312.44	785,312.44	708,185.27	708,185.27	121,701.34	121,701.34
7102	REMUNERACIONES COMPLEMENTARIAS		69,698.55	1,028.78	70,727.33	63,333.19	63,333.19	63,333.19	63,333.19	63,333.19	63,333.19	7,394.14	7,394.14
13.07.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO		44,048.55	676.26	44,724.81	40,389.21	40,389.21	40,389.21	40,389.21	40,389.21	40,389.21	4,335.60	4,335.60
13.07.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		25,650.00	352.52	26,002.52	22,943.98	22,943.98	22,943.98	22,943.98	22,943.98	22,943.98	3,058.54	3,058.54
7105	REMUNERACIONES TEMPORALES		528,582.60	3,065.26	531,647.86	483,112.92	483,112.92	483,112.92	483,112.92	483,112.92	483,112.92	48,534.94	48,534.94
13.07.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		528,582.60	3,065.26	531,647.86	483,112.92	483,112.92	483,112.92	483,112.92	483,112.92	483,112.92	48,534.94	48,534.94
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		105,628.40	2,094.67	107,723.07	85,681.66	85,681.66	85,681.66	85,681.66	85,681.66	85,681.66	22,041.41	22,041.41
13.07.200.220.710601.000.17.04.0.002	APORTE PATRONAL		61,579.87	1,418.69	62,998.56	56,283.66	56,283.66	56,283.66	56,283.66	56,283.66	56,283.66	6,714.90	6,714.90
13.07.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA		44,048.53	675.98	44,724.51	29,398.00	29,398.00	29,398.00	29,398.00	29,398.00	29,398.00	15,326.51	15,326.51
7302	SERVICIOS GENERALES		69,486.40	-33,742.70	35,743.70	26,775.44	26,775.44	26,775.44	26,775.44	8,418.74	8,418.74	8,968.26	8,968.26
13.07.200.220.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL		21,336.40	-18,485.20	2,851.20	0.00	0.00	0.00	0.00	0.00	0.00	2,851.20	2,851.20
13.07.200.220.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES		21,500.00	-8,514.90	12,985.10	12,780.30	12,780.30	12,780.30	12,780.30	127.80	127.80	204.80	204.80
13.07.200.220.730235.002.17.04.0.002	SERVICIOS DE ALIMENTACION		25,776.00	-6,742.60	19,033.40	13,162.14	13,162.14	13,162.14	13,162.14	7,605.80	7,605.80	5,871.26	5,871.26



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
13.07.200.220.730255.000.17.04.0.001	COMBUSTIBLES		874.00	0.00	874.00	833.00	833.00	833.00	833.00	685.14	685.14	41.00	41.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION		0.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	156.04	156.04	0.00	0.00
13.07.200.220.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS		0.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	5,674.00	156.04	156.04	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
13.07.200.220.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL		0.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
7308	BIENES DE USO Y CONSUMO DE INVERSION		140,695.20	11,035.22	151,730.42	119,739.83	119,739.83	119,739.83	119,739.83	67,465.30	67,465.30	31,990.59	31,990.59
13.07.200.220.730801.000.17.04.0.001	ALIMENTOS Y BEBIDAS		73,627.50	-2,290.93	71,336.57	53,138.33	53,138.33	53,138.33	53,138.33	44,431.04	44,431.04	18,198.24	18,198.24
13.07.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION		9,230.00	4,390.02	13,620.02	13,557.19	13,557.19	13,557.19	13,557.19	2,021.28	2,021.28	62.83	62.83
13.07.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA		5,900.00	15,421.31	21,321.31	20,158.72	20,158.72	20,158.72	20,158.72	5,143.33	5,143.33	1,162.59	1,162.59
13.07.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO		18,300.00	2,290.18	20,590.18	17,351.91	17,351.91	17,351.91	17,351.91	4,966.20	4,966.20	3,238.27	3,238.27
13.07.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD		1,700.00	-1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730809.000.17.04.0.001	MEDICAMENTOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		6,300.00	-6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730812.000.17.04.0.001	MATERIALES DIDACTICOS		10,147.70	-4,765.34	5,382.36	5,341.10	5,341.10	5,341.10	5,341.10	1,044.31	1,044.31	41.26	41.26
13.07.200.220.730820.000.17.04.0.001	MENAJE Y ACCESORIOS DESCARTABLES		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730825.000.17.04.0.001	AYUDAS TECNICAS PARA COMPENSAR DISCAPACIDA		6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL		7,790.00	11,689.98	19,479.98	10,192.58	10,192.58	10,192.58	10,192.58	9,859.14	9,859.14	9,287.40	9,287.40
7314	BIENES MUEBLES NO DEPRECIABLES		6,000.00	-5,004.60	995.40	995.40	995.40	995.40	995.40	17.42	17.42	0.00	0.00
13.07.200.220.731403.000.17.04.0.001	MOBILIARIOS		2,000.00	-1,004.60	995.40	995.40	995.40	995.40	995.40	17.42	17.42	0.00	0.00
13.07.200.220.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS		4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.731512.000.17.04.0.001	SEMOVIENTES		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.731515.000.17.04.0.001	PLANTAS		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PU		25,000.00	-24,928.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
13.07.200.220.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL EST		0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
13.07.200.220.780104.000.17.04.0.001	A ENTIDADES DEL GOBIERNO SECCIONAL		25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES		9,700.00	-9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.840103.000.17.04.0.001	MOBILIARIOS		6,200.00	-6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.07.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	UNIDAD DE SALUD Y ATENCION PREVENTIVA		215,727.72	-4,409.75	211,317.97	186,785.75	186,785.75	186,785.75	186,785.75	166,404.20	166,404.20	24,532.22	24,532.22



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	200 SERVICIOS SOCIALES		215,727.72	-4,409.75	211,317.97	186,785.75	186,785.75	186,785.75	186,785.75	166,404.20	166,404.20	24,532.22	24,532.22
	220 GRUPOS VULNERABLES Y PATRONATO		215,727.72	-4,409.75	211,317.97	186,785.75	186,785.75	186,785.75	186,785.75	166,404.20	166,404.20	24,532.22	24,532.22
7102	REMUNERACIONES COMPLEMENTARIAS		17,541.00	0.00	17,541.00	14,138.43	14,138.43	14,138.43	14,138.43	14,138.43	14,138.43	3,402.57	3,402.57
13.08.200.220.710203.000.17.04.0.002	DECIMO TERCER SUELDO		11,841.00	0.00	11,841.00	9,805.19	9,805.19	9,805.19	9,805.19	9,805.19	9,805.19	2,035.81	2,035.81
13.08.200.220.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		5,700.00	0.00	5,700.00	4,333.24	4,333.24	4,333.24	4,333.24	4,333.24	4,333.24	1,366.76	1,366.76
7105	REMUNERACIONES TEMPORALES		142,092.00	0.00	142,092.00	126,238.81	126,238.81	126,238.81	126,238.81	126,238.81	126,238.81	15,853.19	15,853.19
13.08.200.220.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		142,092.00	0.00	142,092.00	126,238.81	126,238.81	126,238.81	126,238.81	126,238.81	126,238.81	15,853.19	15,853.19
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		28,394.72	0.00	28,394.72	23,928.96	23,928.96	23,928.96	23,928.96	23,928.96	23,928.96	4,465.76	4,465.76
13.08.200.220.710601.000.17.04.0.002	APORTE PATRONAL		16,553.72	0.00	16,553.72	14,706.87	14,706.87	14,706.87	14,706.87	14,706.87	14,706.87	1,846.85	1,846.85
13.08.200.220.710602.000.17.04.0.002	FONDOS DE RESERVA		11,841.00	0.00	11,841.00	9,222.09	9,222.09	9,222.09	9,222.09	9,222.09	9,222.09	2,618.91	2,618.91
7304	INSTALACION, MANTENIMIENTO Y REPARACION		10,400.00	-2,960.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	204.60	204.60	0.00	0.00
13.08.200.220.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS		10,400.00	-2,960.00	7,440.00	7,440.00	7,440.00	7,440.00	7,440.00	204.60	204.60	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION		7,650.00	1,184.25	8,834.25	8,023.55	8,023.55	8,023.55	8,023.55	1,770.62	1,770.62	810.70	810.70
13.08.200.220.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION		1,800.00	-6.00	1,794.00	1,790.89	1,790.89	1,790.89	1,790.89	834.28	834.28	3.11	3.11
13.08.200.220.730804.000.17.04.0.001	MATERIALES DE OFICINA		700.00	0.00	700.00	698.23	698.23	698.23	698.23	12.22	12.22	1.77	1.77
13.08.200.220.730805.000.17.04.0.001	MATERIALES DE ASEO		2,600.00	-208.00	2,392.00	1,586.18	1,586.18	1,586.18	1,586.18	609.40	609.40	805.82	805.82
13.08.200.220.730807.000.17.04.0.001	MATERIALES DE IMPRESION, FOTOGRAFIA, REPROD		250.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
13.08.200.220.730812.000.17.04.0.000	MATERIALES DIDACTICOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08.200.220.730826.000.17.04.0.001	DISPOSITIVOS MEDICOS DE USO GENERAL		2,300.00	1,398.25	3,698.25	3,698.25	3,698.25	3,698.25	3,698.25	64.72	64.72	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES		4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08.200.220.731403.000.17.04.0.001	MOBILIARIOS		4,900.00	-4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8401	BIENES MUEBLES		4,750.00	2,266.00	7,016.00	7,016.00	7,016.00	7,016.00	7,016.00	122.78	122.78	0.00	0.00
13.08.200.220.840103.000.17.04.0.001	MOBILIARIOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.08.200.220.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		4,750.00	-2,761.00	1,989.00	1,989.00	1,989.00	1,989.00	1,989.00	34.81	34.81	0.00	0.00
13.08.200.220.840113.000.17.04.0.001	EQUIPOS MEDICOS		0.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	87.97	87.97	0.00	0.00
14	DIRECCION DE GESTION DE PLANIFICACION Y C		426,639.54	-71,142.51	355,497.03	339,922.32	339,922.32	339,922.32	339,922.32	339,922.32	339,922.32	15,574.71	15,574.71
1	DIRECCION DE GESTION DE PLANIFICACION Y O		46,066.14	0.00	46,066.14	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	1,998.59	1,998.59
300	SERVICIOS COMUNALES		46,066.14	0.00	46,066.14	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	1,998.59	1,998.59
310	PLANIFICACION Y GESTION TERRITORIAL		46,066.14	0.00	46,066.14	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	44,067.55	1,998.59	1,998.59
7101	REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,542.13	27,542.13	27,542.13	27,542.13	27,542.13	27,542.13	153.87	153.87



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
14.01.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,542.13	27,542.13	27,542.13	27,542.13	27,542.13	27,542.13	153.87	153.87
7102	REMUNERACIONES COMPLEMENTARIAS		3,880.00	0.00	3,880.00	2,241.37	2,241.37	2,241.37	2,241.37	2,241.37	2,241.37	1,638.63	1,638.63
14.01.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO		2,930.00	0.00	2,930.00	1,712.62	1,712.62	1,712.62	1,712.62	1,712.62	1,712.62	1,217.38	1,217.38
14.01.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		950.00	0.00	950.00	528.75	528.75	528.75	528.75	528.75	528.75	421.25	421.25
7105	REMUNERACIONES TEMPORALES		7,464.00	0.00	7,464.00	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	145.13	145.13
14.01.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	7,318.87	145.13	145.13
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,026.14	0.00	7,026.14	6,965.18	6,965.18	6,965.18	6,965.18	6,965.18	6,965.18	60.96	60.96
14.01.300.310.710601.000.17.04.0.002	APORTE PATRONAL		4,096.14	0.00	4,096.14	4,061.25	4,061.25	4,061.25	4,061.25	4,061.25	4,061.25	34.89	34.89
14.01.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA		2,930.00	0.00	2,930.00	2,903.93	2,903.93	2,903.93	2,903.93	2,903.93	2,903.93	26.07	26.07
2	UNIDAD DE ORDENAMIENTO TERRITORIAL		172,908.37	-37,625.00	135,283.37	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	5,013.31	5,013.31
300	SERVICIOS COMUNALES		172,908.37	-37,625.00	135,283.37	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	5,013.31	5,013.31
310	PLANIFICACION Y GESTION TERRITORIAL		172,908.37	-37,625.00	135,283.37	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	130,270.06	5,013.31	5,013.31
7101	REMUNERACIONES BASICAS		13,032.00	0.00	13,032.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	2,220.00	2,220.00
14.02.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		13,032.00	0.00	13,032.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	2,220.00	2,220.00
7102	REMUNERACIONES COMPLEMENTARIAS		9,366.00	0.00	9,366.00	9,012.71	9,012.71	9,012.71	9,012.71	9,012.71	9,012.71	353.29	353.29
14.02.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO		6,516.00	0.00	6,516.00	6,234.47	6,234.47	6,234.47	6,234.47	6,234.47	6,234.47	281.53	281.53
14.02.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		2,850.00	0.00	2,850.00	2,778.24	2,778.24	2,778.24	2,778.24	2,778.24	2,778.24	71.76	71.76
7105	REMUNERACIONES TEMPORALES		65,160.00	0.00	65,160.00	64,001.60	64,001.60	64,001.60	64,001.60	64,001.60	64,001.60	1,158.40	1,158.40
14.02.300.310.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		65,160.00	0.00	65,160.00	64,001.60	64,001.60	64,001.60	64,001.60	64,001.60	64,001.60	1,158.40	1,158.40
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		15,625.37	0.00	15,625.37	14,808.87	14,808.87	14,808.87	14,808.87	14,808.87	14,808.87	816.50	816.50
14.02.300.310.710601.000.17.04.0.002	APORTE PATRONAL		9,109.37	0.00	9,109.37	8,715.86	8,715.86	8,715.86	8,715.86	8,715.86	8,715.86	393.51	393.51
14.02.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA		6,516.00	0.00	6,516.00	6,093.01	6,093.01	6,093.01	6,093.01	6,093.01	6,093.01	422.99	422.99
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		37,725.00	-37,625.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
14.02.300.310.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		37,725.00	-37,625.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTOS		32,000.00	0.00	32,000.00	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	365.12	365.12
14.02.300.310.770206.000.17.04.0.001	COSTAS JUDICIALES		32,000.00	0.00	32,000.00	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	31,634.88	365.12	365.12
3	UNIDAD DE ESTUDIO Y PROYECTOS DE INVERSION		154,304.92	-32,084.03	122,220.89	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	5,549.06	5,549.06
300	SERVICIOS COMUNALES		154,304.92	-32,084.03	122,220.89	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	5,549.06	5,549.06
310	PLANIFICACION Y GESTION TERRITORIAL		154,304.92	-32,084.03	122,220.89	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	116,671.83	5,549.06	5,549.06
7101	REMUNERACIONES BASICAS		28,908.00	-3,665.00	25,243.00	24,510.00	24,510.00	24,510.00	24,510.00	24,510.00	24,510.00	733.00	733.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
14.03.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		28,908.00	-3,665.00	25,243.00	24,510.00	24,510.00	24,510.00	24,510.00	24,510.00	24,510.00	733.00	733.00
7102	REMUNERACIONES COMPLEMENTARIAS		11,164.00	-172.75	10,991.25	9,682.22	9,682.22	9,682.22	9,682.22	9,682.22	9,682.22	1,309.03	1,309.03
14.03.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO		7,839.00	-132.75	7,706.25	6,997.91	6,997.91	6,997.91	6,997.91	6,997.91	6,997.91	708.34	708.34
14.03.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		3,325.00	-40.00	3,285.00	2,684.31	2,684.31	2,684.31	2,684.31	2,684.31	2,684.31	600.69	600.69
7105	REMUNERACIONES TEMPORALES		65,160.00	2,072.00	67,232.00	65,681.97	65,681.97	65,681.97	65,681.97	65,681.97	65,681.97	1,550.03	1,550.03
14.03.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		65,160.00	2,072.00	67,232.00	65,681.97	65,681.97	65,681.97	65,681.97	65,681.97	65,681.97	1,550.03	1,550.03
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		18,797.92	-318.28	18,479.64	16,797.64	16,797.64	16,797.64	16,797.64	16,797.64	16,797.64	1,682.00	1,682.00
14.03.300.310.710601.000.17.04.0.002	APORTE PATRONAL		10,958.92	-185.58	10,773.34	10,507.35	10,507.35	10,507.35	10,507.35	10,507.35	10,507.35	265.99	265.99
14.03.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA		7,839.00	-132.70	7,706.30	6,290.29	6,290.29	6,290.29	6,290.29	6,290.29	6,290.29	1,416.01	1,416.01
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		30,100.00	-30,000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
14.03.300.310.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		30,100.00	-30,000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
8403	EXPROPIACIONES DE BIENES		175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
14.03.300.310.840301.006.17.04.0.001	EXPROPIACIONES DE PREDIOS EN VARIOS SECTORES		175.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
5	UNIDAD DE COMISARIA DE CONSTRUCCIONES		53,360.11	-1,433.48	51,926.63	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	3,013.75	3,013.75
300	SERVICIOS COMUNALES		53,360.11	-1,433.48	51,926.63	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	3,013.75	3,013.75
310	PLANIFICACION Y GESTION TERRITORIAL		53,360.11	-1,433.48	51,926.63	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	48,912.88	3,013.75	3,013.75
7101	REMUNERACIONES BASICAS		8,796.00	0.00	8,796.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	1,776.00	1,776.00
14.05.300.310.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		8,796.00	0.00	8,796.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	1,776.00	1,776.00
7102	REMUNERACIONES COMPLEMENTARIAS		5,242.00	-130.50	5,111.50	4,720.72	4,720.72	4,720.72	4,720.72	4,720.72	4,720.72	390.78	390.78
14.05.300.310.710203.000.17.04.0.002	DECIMO TERCER SUELDO		3,342.00	-90.50	3,251.50	2,892.94	2,892.94	2,892.94	2,892.94	2,892.94	2,892.94	358.56	358.56
14.05.300.310.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		1,900.00	-40.00	1,860.00	1,827.78	1,827.78	1,827.78	1,827.78	1,827.78	1,827.78	32.22	32.22
7105	REMUNERACIONES TEMPORALES		31,308.00	-1,086.00	30,222.00	30,137.29	30,137.29	30,137.29	30,137.29	30,137.29	30,137.29	84.71	84.71
14.05.300.310.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		31,308.00	-1,086.00	30,222.00	30,137.29	30,137.29	30,137.29	30,137.29	30,137.29	30,137.29	84.71	84.71
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		8,014.11	-216.98	7,797.13	7,034.87	7,034.87	7,034.87	7,034.87	7,034.87	7,034.87	762.26	762.26
14.05.300.310.710601.000.17.04.0.002	APORTE PATRONAL		4,672.11	-126.52	4,545.59	4,328.79	4,328.79	4,328.79	4,328.79	4,328.79	4,328.79	216.80	216.80
14.05.300.310.710602.000.17.04.0.002	FONDOS DE RESERVA		3,342.00	-90.46	3,251.54	2,706.08	2,706.08	2,706.08	2,706.08	2,706.08	2,706.08	545.46	545.46
15	DIRECCION DE GESTION DE OBRAS PUBLICAS		3,765,639.08	40,239.83	3,805,878.91	2,444,600.56	2,444,600.56	2,444,600.56	2,444,600.56	1,678,271.95	1,678,271.95	1,361,278.35	1,361,278.35
1	DIRECCION DE GESTION DE OBRAS PUBLICAS		46,882.23	0.00	46,882.23	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	1,396.99	1,396.99
300	SERVICIOS COMUNALES		46,882.23	0.00	46,882.23	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	1,396.99	1,396.99
330	OTROS SERVICIOS COMUNALES		46,882.23	0.00	46,882.23	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	45,485.24	1,396.99	1,396.99



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7101	REMUNERACIONES BASICAS		35,796.00	0.00	35,796.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	1,080.00	1,080.00
15.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		35,796.00	0.00	35,796.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	34,716.00	1,080.00	1,080.00
7102	REMUNERACIONES COMPLEMENTARIAS		3,933.00	0.00	3,933.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	100.00	100.00
15.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO		2,983.00	0.00	2,983.00	2,892.96	2,892.96	2,892.96	2,892.96	2,892.96	2,892.96	90.04	90.04
15.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		950.00	0.00	950.00	940.04	940.04	940.04	940.04	940.04	940.04	9.96	9.96
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,153.23	0.00	7,153.23	6,936.24	6,936.24	6,936.24	6,936.24	6,936.24	6,936.24	216.99	216.99
15.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL		4,170.23	0.00	4,170.23	4,044.36	4,044.36	4,044.36	4,044.36	4,044.36	4,044.36	125.87	125.87
15.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA		2,983.00	0.00	2,983.00	2,891.88	2,891.88	2,891.88	2,891.88	2,891.88	2,891.88	91.12	91.12
2	UNIDAD DE INFRAESTRUCTURA CIVIL		1,555,134.22	-411,842.34	1,143,291.88	652,468.36	652,468.36	652,468.36	652,468.36	532,682.53	532,682.53	490,823.52	490,823.52
300	SERVICIOS COMUNALES		1,555,134.22	-411,842.34	1,143,291.88	652,468.36	652,468.36	652,468.36	652,468.36	532,682.53	532,682.53	490,823.52	490,823.52
330	OTROS SERVICIOS COMUNALES		1,555,134.22	-411,842.34	1,143,291.88	652,468.36	652,468.36	652,468.36	652,468.36	532,682.53	532,682.53	490,823.52	490,823.52
7101	REMUNERACIONES BASICAS		223,176.00	-38,766.92	184,409.08	174,658.00	174,658.00	174,658.00	174,658.00	174,658.00	174,658.00	9,751.08	9,751.08
15.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS		223,176.00	-38,766.92	184,409.08	174,658.00	174,658.00	174,658.00	174,658.00	174,658.00	174,658.00	9,751.08	9,751.08
7102	REMUNERACIONES COMPLEMENTARIAS		40,062.00	-2,352.09	37,709.91	35,267.19	35,267.19	35,267.19	35,267.19	35,267.19	35,267.19	2,442.72	2,442.72
15.02.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO		22,962.00	-2,469.59	20,492.41	20,434.72	20,434.72	20,434.72	20,434.72	20,434.72	20,434.72	57.69	57.69
15.02.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		17,100.00	117.50	17,217.50	14,832.47	14,832.47	14,832.47	14,832.47	14,832.47	14,832.47	2,385.03	2,385.03
7103	REMUNERACIONES COMPENSATORIAS		35,937.00	-1,555.98	34,381.02	31,214.02	31,214.02	31,214.02	31,214.02	31,214.02	31,214.02	3,167.00	3,167.00
15.02.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE		3,993.00	539.00	4,532.00	3,669.00	3,669.00	3,669.00	3,669.00	3,669.00	3,669.00	863.00	863.00
15.02.300.330.710306.000.17.04.0.002	ALIMENTACION		31,944.00	-2,094.98	29,849.02	27,545.02	27,545.02	27,545.02	27,545.02	27,545.02	27,545.02	2,304.00	2,304.00
7104	SUBSIDIOS		7,590.00	0.00	7,590.00	4,692.58	4,692.58	4,692.58	4,692.58	4,692.58	4,692.58	2,897.42	2,897.42
15.02.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES		2,640.00	0.00	2,640.00	874.20	874.20	874.20	874.20	874.20	874.20	1,765.80	1,765.80
15.02.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD		4,950.00	0.00	4,950.00	3,818.38	3,818.38	3,818.38	3,818.38	3,818.38	3,818.38	1,131.62	1,131.62
7105	REMUNERACIONES TEMPORALES		52,368.00	41,438.39	93,806.39	91,448.87	91,448.87	91,448.87	91,448.87	91,448.87	91,448.87	2,357.52	2,357.52
15.02.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS		16,500.00	14,951.50	31,451.50	29,093.98	29,093.98	29,093.98	29,093.98	29,093.98	29,093.98	2,357.52	2,357.52
15.02.300.330.710510.000.17.04.0.002	SERVICIOS PERSONALES POR CONTRATO		35,868.00	26,486.89	62,354.89	62,354.89	62,354.89	62,354.89	62,354.89	62,354.89	62,354.89	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		56,261.19	671.86	56,933.05	51,610.16	51,610.16	51,610.16	51,610.16	51,610.16	51,610.16	5,322.89	5,322.89
15.02.300.330.710601.000.17.04.0.002	APORTE PATRONAL		33,299.26	481.74	33,781.00	31,831.89	31,831.89	31,831.89	31,831.89	31,831.89	31,831.89	1,949.11	1,949.11
15.02.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA		22,961.93	190.12	23,152.05	19,778.27	19,778.27	19,778.27	19,778.27	19,778.27	19,778.27	3,373.78	3,373.78
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
15.02.300.330.730605.000.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7308	BIENES DE USO Y CONSUMO DE INVERSION	30,000.00	98,822.40	128,822.40	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	87,082.40	87,082.40
15.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	30,000.00	98,822.40	128,822.40	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	87,082.40	87,082.40
7314	BIENES MUEBLES NO DEPRECIABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7501	OBRAS DE INFRAESTRUCTURA	909,740.03	-510,100.00	399,640.03	221,837.54	221,837.54	221,837.54	221,837.54	102,051.71	102,051.71	177,802.49	177,802.49
15.02.300.330.750103.030.17.04.0.000	PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES C	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.750103.031.17.04.0.000	PLANTAS DE TRATAMIENTO AGUAS SERVIDAS CABE	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.02.300.330.750107.000.17.04.0.000	CONSTRUCCIONES Y EDIFICACIONES	859,640.03	-460,000.00	399,640.03	221,837.54	221,837.54	221,837.54	221,837.54	102,051.71	102,051.71	177,802.49	177,802.49
3	UNIDAD DE VIALIDAD	2,163,622.63	452,082.17	2,615,704.80	1,746,646.96	1,746,646.96	1,746,646.96	1,746,646.96	1,100,104.18	1,100,104.18	869,057.84	869,057.84
300	SERVICIOS COMUNALES	2,163,622.63	452,082.17	2,615,704.80	1,746,646.96	1,746,646.96	1,746,646.96	1,746,646.96	1,100,104.18	1,100,104.18	869,057.84	869,057.84
330	OTROS SERVICIOS COMUNALES	2,163,622.63	452,082.17	2,615,704.80	1,746,646.96	1,746,646.96	1,746,646.96	1,746,646.96	1,100,104.18	1,100,104.18	869,057.84	869,057.84
7101	REMUNERACIONES BASICAS	342,060.00	-1,342.02	340,717.98	339,111.91	339,111.91	339,111.91	339,111.91	339,111.91	339,111.91	1,606.07	1,606.07
15.03.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	14,544.00	0.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	0.00	0.00
15.03.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS	327,516.00	-1,342.02	326,173.98	324,567.91	324,567.91	324,567.91	324,567.91	324,567.91	324,567.91	1,606.07	1,606.07
7102	REMUNERACIONES COMPLEMENTARIAS	57,908.00	755.88	58,663.88	56,904.92	56,904.92	56,904.92	56,904.92	56,904.92	56,904.92	1,758.96	1,758.96
15.03.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO	35,108.00	870.10	35,978.10	35,923.33	35,923.33	35,923.33	35,923.33	35,923.33	35,923.33	54.77	54.77
15.03.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO	22,800.00	-114.22	22,685.78	20,981.59	20,981.59	20,981.59	20,981.59	20,981.59	20,981.59	1,704.19	1,704.19
7103	REMUNERACIONES COMPENSATORIAS	45,738.00	644.02	46,382.02	44,957.02	44,957.02	44,957.02	44,957.02	44,957.02	44,957.02	1,425.00	1,425.00
15.03.300.330.710304.000.17.04.0.002	COMPENSACION POR TRANSPORTE	5,082.00	539.00	5,621.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	425.00	425.00
15.03.300.330.710306.000.17.04.0.002	ALIMENTACION	40,656.00	105.02	40,761.02	39,761.02	39,761.02	39,761.02	39,761.02	39,761.02	39,761.02	1,000.00	1,000.00
7104	SUBSIDIOS	12,810.00	37.86	12,847.86	10,759.86	10,759.86	10,759.86	10,759.86	10,759.86	10,759.86	2,088.00	2,088.00
15.03.300.330.710401.000.17.04.0.002	POR CARGAS FAMILIARES	3,780.00	0.00	3,780.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	2,088.00	2,088.00
15.03.300.330.710408.000.17.04.0.002	SUBSIDIO DE ANTIGUEDAD	9,030.00	37.86	9,067.86	9,067.86	9,067.86	9,067.86	9,067.86	9,067.86	9,067.86	0.00	0.00
7105	REMUNERACIONES TEMPORALES	79,736.00	17,269.31	97,005.31	96,184.79	96,184.79	96,184.79	96,184.79	96,184.79	96,184.79	820.52	820.52
15.03.300.330.710509.000.17.04.0.002	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	36,500.00	14,485.65	50,985.65	50,165.13	50,165.13	50,165.13	50,165.13	50,165.13	50,165.13	820.52	820.52
15.03.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	43,236.00	2,783.66	46,019.66	46,019.66	46,019.66	46,019.66	46,019.66	46,019.66	46,019.66	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	86,106.35	2,939.56	89,045.91	86,529.50	86,529.50	86,529.50	86,529.50	86,529.50	86,529.50	2,516.41	2,516.41
15.03.300.330.710601.000.17.04.0.002	APORTE PATRONAL	50,956.81	2,011.71	52,968.52	51,706.38	51,706.38	51,706.38	51,706.38	51,706.38	51,706.38	1,262.14	1,262.14
15.03.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA	35,149.54	927.85	36,077.39	34,823.12	34,823.12	34,823.12	34,823.12	34,823.12	34,823.12	1,254.27	1,254.27
7305	ARRENDAMIENTOS DE BIENES	100.00	77,600.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00	77,700.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
15.03.300.330.730504.000.17.04.0.001	MAQUINARIA Y EQUIPOS		100.00	77,600.00	77,700.00	0.00	0.00	0.00	0.00	0.00	0.00	77,700.00	77,700.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION		170,400.00	-165,800.04	4,599.96	0.00	0.00	0.00	0.00	0.00	0.00	4,599.96	4,599.96
15.03.300.330.730604.000.17.04.0.000	FISCALIZACION E INSPECCIONES TECNICAS		0.00	4,599.96	4,599.96	0.00	0.00	0.00	0.00	0.00	0.00	4,599.96	4,599.96
15.03.300.330.730605.042.17.04.0.000	ESTUDIO Y DISEÑO DE PROYECTOS		170,400.00	-170,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION		6,500.00	509,890.01	516,390.01	376,275.30	376,275.30	376,275.30	376,275.30	6,584.84	6,584.84	140,114.71	140,114.71
15.03.300.330.730811.000.17.04.0.000	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		6,500.00	509,890.01	516,390.01	376,275.30	376,275.30	376,275.30	376,275.30	6,584.84	6,584.84	140,114.71	140,114.71
	7501 OBRAS DE INFRAESTRUCTURA		1,362,164.28	-86,812.41	1,275,351.87	680,983.46	680,983.46	680,983.46	680,983.46	459,071.34	459,071.34	594,368.41	594,368.41
15.03.300.330.750101.000.17.04.0.001	AGUA POTABLE		53,412.41	-33,312.41	20,100.00	0.00	0.00	0.00	0.00	0.00	0.00	20,100.00	20,100.00
15.03.300.330.750103.000.17.04.0.000	ALCANTARILLADO		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.03.300.330.750104.000.17.04.0.001	DE URBANIZACION Y EMBELLECIMIENTO		100.00	402,758.80	402,858.80	384,279.41	384,279.41	384,279.41	384,279.41	162,367.29	162,367.29	18,579.39	18,579.39
15.03.300.330.750105.000.17.04.0.001	TRANSPORTE Y VIAS		1,308,551.87	-456,158.80	852,393.07	296,704.05	296,704.05	296,704.05	296,704.05	296,704.05	296,704.05	555,689.02	555,689.02
	7801 TRANSFERENCIAS PARA INVERSION AL SECTOR PU		100.00	96,900.00	97,000.00	54,940.20	54,940.20	54,940.20	54,940.20	0.00	0.00	42,059.80	42,059.80
15.03.300.330.780103.001.17.04.0.000	A EMPRESAS PUBLICAS		100.00	96,900.00	97,000.00	54,940.20	54,940.20	54,940.20	54,940.20	0.00	0.00	42,059.80	42,059.80
	16 DIRECCION DE GESTION AMBIENTAL		695,629.26	142,329.20	837,958.46	816,520.28	816,520.28	816,520.28	816,520.28	787,932.78	787,932.78	21,438.18	21,438.18
	1 DIRECCION DE GESTION AMBIENTAL		47,775.32	-1,703.00	46,072.32	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	17.40	17.40
	300 SERVICIOS COMUNALES		47,775.32	-1,703.00	46,072.32	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	17.40	17.40
	330 OTROS SERVICIOS COMUNALES		47,775.32	-1,703.00	46,072.32	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	46,054.92	17.40	17.40
	7101 REMUNERACIONES BASICAS		36,492.00	-1,332.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	0.00	0.00
16.01.300.330.710105.000.17.04.0.002	REMUNERACIONES UNIFICADAS		36,492.00	-1,332.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	0.00	0.00
	7102 REMUNERACIONES COMPLEMENTARIAS		3,991.00	-121.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	0.00	0.00
16.01.300.330.710203.000.17.04.0.002	DECIMO TERCER SUELDO		3,041.00	-111.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	0.00	0.00
16.01.300.330.710204.000.17.04.0.002	DECIMO CUARTO SUELDO		950.00	-10.00	940.00	940.00	940.00	940.00	940.00	940.00	940.00	0.00	0.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,292.32	-250.00	7,042.32	7,024.92	7,024.92	7,024.92	7,024.92	7,024.92	7,024.92	17.40	17.40
16.01.300.330.710601.000.17.04.0.002	APORTE PATRONAL		4,251.32	-150.00	4,101.32	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	5.24	5.24
16.01.300.330.710602.000.17.04.0.002	FONDOS DE RESERVA		3,041.00	-100.00	2,941.00	2,928.84	2,928.84	2,928.84	2,928.84	2,928.84	2,928.84	12.16	12.16
	2 UNIDAD DE RESIDUOS SOLIDOS		461,198.90	160,560.02	621,758.92	618,192.38	618,192.38	618,192.38	618,192.38	603,277.13	603,277.13	3,566.54	3,566.54
	300 SERVICIOS COMUNALES		461,198.90	160,560.02	621,758.92	618,192.38	618,192.38	618,192.38	618,192.38	603,277.13	603,277.13	3,566.54	3,566.54
	330 OTROS SERVICIOS COMUNALES		461,198.90	160,560.02	621,758.92	618,192.38	618,192.38	618,192.38	618,192.38	603,277.13	603,277.13	3,566.54	3,566.54
	7101 REMUNERACIONES BASICAS		127,908.00	-17,754.00	110,154.00	109,132.79	109,132.79	109,132.79	109,132.79	109,132.79	109,132.79	1,021.21	1,021.21
16.02.300.330.710106.000.17.04.0.002	SALARIOS UNIFICADOS		127,908.00	-17,754.00	110,154.00	109,132.79	109,132.79	109,132.79	109,132.79	109,132.79	109,132.79	1,021.21	1,021.21



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	7102	REMUNERACIONES COMPLEMENTARIAS	24,504.83	221.12	24,725.95	24,027.39	24,027.39	24,027.39	24,027.39	24,027.39	24,027.39	698.56	698.56
16.02.300.330.710203.000.17.04.0.002		DECIMO TERCER SUELDO	14,054.83	350.12	14,404.95	14,393.66	14,393.66	14,393.66	14,393.66	14,393.66	14,393.66	11.29	11.29
16.02.300.330.710204.000.17.04.0.002		DECIMO CUARTO SUELDO	10,450.00	-129.00	10,321.00	9,633.73	9,633.73	9,633.73	9,633.73	9,633.73	9,633.73	687.27	687.27
	7103	REMUNERACIONES COMPENSATORIAS	20,691.00	108.02	20,799.02	20,432.02	20,432.02	20,432.02	20,432.02	20,432.02	20,432.02	367.00	367.00
16.02.300.330.710304.000.17.04.0.002		COMPENSACION POR TRANSPORTE	2,299.00	539.00	2,838.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	2,471.00	367.00	367.00
16.02.300.330.710306.000.17.04.0.002		ALIMENTACION	18,392.00	-430.98	17,961.02	17,961.02	17,961.02	17,961.02	17,961.02	17,961.02	17,961.02	0.00	0.00
	7104	SUBSIDIOS	4,750.00	-1,133.90	3,616.10	3,613.26	3,613.26	3,613.26	3,613.26	3,613.26	3,613.26	2.84	2.84
16.02.300.330.710401.000.17.04.0.002		POR CARGAS FAMILIARES	1,900.00	-1,133.90	766.10	766.10	766.10	766.10	766.10	766.10	766.10	0.00	0.00
16.02.300.330.710408.000.17.04.0.002		SUBSIDIO DE ANTIGUEDAD	2,850.00	0.00	2,850.00	2,847.16	2,847.16	2,847.16	2,847.16	2,847.16	2,847.16	2.84	2.84
	7105	REMUNERACIONES TEMPORALES	41,750.00	25,703.48	67,453.48	67,442.95	67,442.95	67,442.95	67,442.95	67,442.95	67,442.95	10.53	10.53
16.02.300.330.710509.000.17.04.0.002		HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	11,450.00	14,120.24	25,570.24	25,559.71	25,559.71	25,559.71	25,559.71	25,559.71	25,559.71	10.53	10.53
16.02.300.330.710510.000.17.04.0.000		SERVICIOS PERSONALES POR CONTRATO	30,300.00	11,583.24	41,883.24	41,883.24	41,883.24	41,883.24	41,883.24	41,883.24	41,883.24	0.00	0.00
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	34,595.07	664.59	35,259.66	33,854.13	33,854.13	33,854.13	33,854.13	33,854.13	33,854.13	1,405.53	1,405.53
16.02.300.330.710601.000.17.04.0.002		APORTE PATRONAL	20,456.95	561.63	21,018.58	20,993.55	20,993.55	20,993.55	20,993.55	20,993.55	20,993.55	25.03	25.03
16.02.300.330.710602.000.17.04.0.002		FONDOS DE RESERVA	14,138.12	102.96	14,241.08	12,860.58	12,860.58	12,860.58	12,860.58	12,860.58	12,860.58	1,380.50	1,380.50
	7302	SERVICIOS GENERALES	3,500.00	-2,088.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	237.22	237.22	0.00	0.00
16.02.300.330.730204.000.17.04.0.001		IMPRESION, REPRODUCCION Y PUBLICACIONES	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.730209.000.17.04.0.000		SERVICIO DE ASEO, LAVADO DE VESTIMENTA	3,000.00	-1,588.00	1,412.00	1,412.00	1,412.00	1,412.00	1,412.00	237.22	237.22	0.00	0.00
	7304	INSTALACION, MANTENIMIENTO Y REPARACION	1,900.00	-501.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	38.47	38.47	0.00	0.00
16.02.300.330.730404.000.17.04.0.002		MAQUINARIA Y EQUIPOS	1,400.00	-1.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	38.47	38.47	0.00	0.00
16.02.300.330.730417.000.17.04.0.000		INFRAESTRUCTURA	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,400.00	2,715.64	7,115.64	7,115.64	7,115.64	7,115.64	7,115.64	3,939.81	3,939.81	0.00	0.00
16.02.300.330.730602.000.17.04.0.001		SERVICIO DE AUDITORIA	0.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	3,850.00	0.00	0.00
16.02.300.330.730609.000.17.04.0.001		INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,400.00	-1,134.36	3,265.64	3,265.64	3,265.64	3,265.64	3,265.64	89.81	89.81	0.00	0.00
	7308	BIENES DE USO Y CONSUMO DE INVERSION	400.00	-4.85	395.15	395.15	395.15	395.15	395.15	395.15	395.15	0.00	0.00
16.02.300.330.730814.000.17.04.0.001		SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS	0.00	395.15	395.15	395.15	395.15	395.15	395.15	395.15	395.15	0.00	0.00
16.02.300.330.730819.000.17.04.0.001		ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS	400.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7315	BIENES BIOLÓGICOS NO DEPRECIABLES	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.02.300.330.731515.000.17.04.0.001		PLANTAS	800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7501	OBRAS DE INFRAESTRUCTURA	0.00	9,428.92	9,428.92	9,368.05	9,368.05	9,368.05	9,368.05	163.94	163.94	60.87	60.87



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.02.300.330.750199.000.17.04.0.001	OTRAS OBRAS DE INFRAESTRUCTURA		0.00	9,428.92	9,428.92	9,368.05	9,368.05	9,368.05	9,368.05	163.94	163.94	60.87	60.87
	8401 BIENES MUEBLES		196,000.00	144,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	0.00	0.00
16.02.300.330.840105.000.17.04.0.001	VEHICULOS		196,000.00	144,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	340,000.00	0.00	0.00
	5 UNIDAD DE MINERIA ARIDOS Y PETREOS		40,192.54	-7,334.50	32,858.04	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	388.12	388.12
	300 SERVICIOS COMUNALES		40,192.54	-7,334.50	32,858.04	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	388.12	388.12
	330 OTROS SERVICIOS COMUNALES		40,192.54	-7,334.50	32,858.04	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	32,469.92	388.12	388.12
	7102 REMUNERACIONES COMPLEMENTARIAS		2,979.00	-180.00	2,799.00	2,604.01	2,604.01	2,604.01	2,604.01	2,604.01	2,604.01	194.99	194.99
16.05.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		2,029.00	0.00	2,029.00	1,835.01	1,835.01	1,835.01	1,835.01	1,835.01	1,835.01	193.99	193.99
16.05.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	-180.00	770.00	769.00	769.00	769.00	769.00	769.00	769.00	1.00	1.00
	7105 REMUNERACIONES TEMPORALES		24,348.00	-1,500.00	22,848.00	22,837.33	22,837.33	22,837.33	22,837.33	22,837.33	22,837.33	10.67	10.67
16.05.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		24,348.00	-1,500.00	22,848.00	22,837.33	22,837.33	22,837.33	22,837.33	22,837.33	22,837.33	10.67	10.67
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		4,865.54	-120.00	4,745.54	4,563.08	4,563.08	4,563.08	4,563.08	4,563.08	4,563.08	182.46	182.46
16.05.300.330.710601.000.17.04.0.001	APORTE PATRONAL		2,836.54	0.00	2,836.54	2,660.68	2,660.68	2,660.68	2,660.68	2,660.68	2,660.68	175.86	175.86
16.05.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA		2,029.00	-120.00	1,909.00	1,902.40	1,902.40	1,902.40	1,902.40	1,902.40	1,902.40	6.60	6.60
	7302 SERVICIOS GENERALES		6,000.00	-4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
16.05.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI		6,000.00	-4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION		2,000.00	-1,534.50	465.50	465.50	465.50	465.50	465.50	465.50	465.50	0.00	0.00
16.05.300.330.730609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L		2,000.00	-1,534.50	465.50	465.50	465.50	465.50	465.50	465.50	465.50	0.00	0.00
	6 UNIDAD DE CALIDAD AMBIENTAL Y PATRIMONIO		146,462.50	-9,193.32	137,269.18	119,803.06	119,803.06	119,803.06	119,803.06	106,130.81	106,130.81	17,466.12	17,466.12
	300 SERVICIOS COMUNALES		146,462.50	-9,193.32	137,269.18	119,803.06	119,803.06	119,803.06	119,803.06	106,130.81	106,130.81	17,466.12	17,466.12
	330 OTROS SERVICIOS COMUNALES		146,462.50	-9,193.32	137,269.18	119,803.06	119,803.06	119,803.06	119,803.06	106,130.81	106,130.81	17,466.12	17,466.12
	7101 REMUNERACIONES BASICAS		40,392.00	-5,996.54	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	0.00	0.00
16.06.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS		40,392.00	-5,996.54	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	34,395.46	0.00	0.00
	7102 REMUNERACIONES COMPLEMENTARIAS		9,319.00	428.81	9,747.81	9,741.11	9,741.11	9,741.11	9,741.11	9,741.11	9,741.11	6.70	6.70
16.06.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		5,519.00	477.91	5,996.91	5,990.21	5,990.21	5,990.21	5,990.21	5,990.21	5,990.21	6.70	6.70
16.06.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		3,800.00	-49.10	3,750.90	3,750.90	3,750.90	3,750.90	3,750.90	3,750.90	3,750.90	0.00	0.00
	7103 REMUNERACIONES COMPENSATORIAS		6,534.00	438.94	6,972.94	6,972.94	6,972.94	6,972.94	6,972.94	6,972.94	6,972.94	0.00	0.00
16.06.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE		726.00	163.50	889.50	889.50	889.50	889.50	889.50	889.50	889.50	0.00	0.00
16.06.300.330.710306.000.17.04.0.001	ALIMENTACION		5,808.00	275.44	6,083.44	6,083.44	6,083.44	6,083.44	6,083.44	6,083.44	6,083.44	0.00	0.00
	7104 SUBSIDIOS		930.00	-363.32	566.68	566.68	566.68	566.68	566.68	566.68	566.68	0.00	0.00



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Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
16.06.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES		300.00	-300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD		630.00	-63.32	566.68	566.68	566.68	566.68	566.68	566.68	566.68	0.00	0.00
7105	REMUNERACIONES TEMPORALES		25,836.00	14,302.35	40,138.35	38,703.13	38,703.13	38,703.13	38,703.13	38,703.13	38,703.13	1,435.22	1,435.22
16.06.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS		3,000.00	8,101.32	11,101.32	9,666.10	9,666.10	9,666.10	9,666.10	9,666.10	9,666.10	1,435.22	1,435.22
16.06.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		22,836.00	6,201.03	29,037.03	29,037.03	29,037.03	29,037.03	29,037.03	29,037.03	29,037.03	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		13,451.50	802.44	14,253.94	14,229.74	14,229.74	14,229.74	14,229.74	14,229.74	14,229.74	24.20	24.20
16.06.300.330.710601.000.17.04.0.001	APORTE PATRONAL		7,932.52	583.80	8,516.32	8,516.32	8,516.32	8,516.32	8,516.32	8,516.32	8,516.32	0.00	0.00
16.06.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA		5,518.98	218.64	5,737.62	5,713.42	5,713.42	5,713.42	5,713.42	5,713.42	5,713.42	24.20	24.20
7301	SERVICIOS BASICOS		0.00	325.00	325.00	325.00	325.00	325.00	325.00	173.29	173.29	0.00	0.00
16.06.300.330.730105.000.17.04.0.001	TELECOMUNICACIONES		0.00	325.00	325.00	325.00	325.00	325.00	325.00	173.29	173.29	0.00	0.00
7302	SERVICIOS GENERALES		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE		500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		26,400.00	-14,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	1,200.00	1,200.00	0.00	0.00
16.06.300.330.730602.000.17.04.0.000	SERVICIO DE AUDITORIA		26,400.00	-14,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	1,200.00	1,200.00	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES		2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.731404.000.17.04.0.001	MAQUINARIAS Y EQUIPOS		2,100.00	-2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7315	BIENES BIOLÓGICOS NO DEPRECIABLES		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.06.300.330.731515.000.17.04.0.001	PLANTAS		2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7701	IMPUESTOS, TASAS Y CONTRIBUCIONES		1,500.00	-1,400.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
16.06.300.330.770102.000.17.04.0.001	TASAS GENERALES		1,500.00	-1,400.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00
8401	BIENES MUEBLES		16,000.00	2,769.00	18,769.00	2,769.00	2,769.00	2,769.00	2,769.00	48.46	48.46	16,000.00	16,000.00
16.06.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		0.00	2,769.00	2,769.00	2,769.00	2,769.00	2,769.00	2,769.00	48.46	48.46	0.00	0.00
16.06.300.330.840105.000.17.04.0.001	VEHICULOS		16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
17	DIRECCION DE GESTION DE DESARROLLO ECO		383,959.89	-7,445.09	376,514.80	315,195.24	315,195.24	315,195.24	315,195.24	201,098.20	201,098.20	61,319.56	61,319.56
1	DIRECCION DE GESTION DE DESARROLLO ECON		46,882.23	0.00	46,882.23	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	1,404.09	1,404.09
300	SERVICIOS COMUNALES		46,882.23	0.00	46,882.23	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	1,404.09	1,404.09
330	OTROS SERVICIOS COMUNALES		46,882.23	0.00	46,882.23	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	45,478.14	1,404.09	1,404.09
7101	REMUNERACIONES BASICAS		35,796.00	0.00	35,796.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	636.00	636.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.01.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		35,796.00	0.00	35,796.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	35,160.00	636.00	636.00
	7102 REMUNERACIONES COMPLEMENTARIAS		3,933.00	0.00	3,933.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	3,870.00	63.00	63.00
17.01.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO		2,983.00	0.00	2,983.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	2,930.00	53.00	53.00
17.01.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		950.00	0.00	950.00	940.00	940.00	940.00	940.00	940.00	940.00	10.00	10.00
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,153.23	0.00	7,153.23	6,448.14	6,448.14	6,448.14	6,448.14	6,448.14	6,448.14	705.09	705.09
17.01.300.330.710601.000.17.04.0.000	APORTE PATRONAL		4,170.23	0.00	4,170.23	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	4,096.08	74.15	74.15
17.01.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA		2,983.00	0.00	2,983.00	2,352.06	2,352.06	2,352.06	2,352.06	2,352.06	2,352.06	630.94	630.94
	2 UNIDAD DE PRODUCCION Y EMPRENDIMIENTO		172,380.43	25,978.68	198,359.11	192,743.63	192,743.63	192,743.63	192,743.63	135,226.56	135,226.56	5,615.48	5,615.48
	300 SERVICIOS COMUNALES		172,380.43	25,978.68	198,359.11	192,743.63	192,743.63	192,743.63	192,743.63	135,226.56	135,226.56	5,615.48	5,615.48
	330 OTROS SERVICIOS COMUNALES		172,380.43	25,978.68	198,359.11	192,743.63	192,743.63	192,743.63	192,743.63	135,226.56	135,226.56	5,615.48	5,615.48
	7101 REMUNERACIONES BASICAS		14,544.00	0.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	0.00	0.00
17.02.300.330.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		14,544.00	0.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	14,544.00	0.00	0.00
	7102 REMUNERACIONES COMPLEMENTARIAS		6,185.00	652.75	6,837.75	6,709.72	6,709.72	6,709.72	6,709.72	6,709.72	6,709.72	128.03	128.03
17.02.300.330.710203.000.17.04.0.000	DECIMO TERCER SUELDO		4,285.00	458.53	4,743.53	4,657.69	4,657.69	4,657.69	4,657.69	4,657.69	4,657.69	85.84	85.84
17.02.300.330.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		1,900.00	194.22	2,094.22	2,052.03	2,052.03	2,052.03	2,052.03	2,052.03	2,052.03	42.19	42.19
	7105 REMUNERACIONES TEMPORALES		36,876.00	5,502.40	42,378.40	41,812.33	41,812.33	41,812.33	41,812.33	41,812.33	41,812.33	566.07	566.07
17.02.300.330.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		36,876.00	5,502.40	42,378.40	41,812.33	41,812.33	41,812.33	41,812.33	41,812.33	41,812.33	566.07	566.07
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		10,275.43	1,099.38	11,374.81	10,904.71	10,904.71	10,904.71	10,904.71	10,904.71	10,904.71	470.10	470.10
17.02.300.330.710601.000.17.04.0.000	APORTE PATRONAL		5,990.43	641.03	6,631.46	6,565.59	6,565.59	6,565.59	6,565.59	6,565.59	6,565.59	65.87	65.87
17.02.300.330.710602.000.17.04.0.000	FONDOS DE RESERVA		4,285.00	458.35	4,743.35	4,339.12	4,339.12	4,339.12	4,339.12	4,339.12	4,339.12	404.23	404.23
	7302 SERVICIOS GENERALES		60,000.00	20,178.05	80,178.05	78,841.10	78,841.10	78,841.10	78,841.10	57,503.38	57,503.38	1,336.95	1,336.95
17.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES		60,000.00	20,178.05	80,178.05	78,841.10	78,841.10	78,841.10	78,841.10	57,503.38	57,503.38	1,336.95	1,336.95
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION		8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.02.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL		8,500.00	-8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION		29,500.00	5,646.10	35,146.10	33,509.60	33,509.60	33,509.60	33,509.60	3,640.03	3,640.03	1,636.50	1,636.50
17.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		23,000.00	12,146.10	35,146.10	33,509.60	33,509.60	33,509.60	33,509.60	3,640.03	3,640.03	1,636.50	1,636.50
17.02.300.330.730814.000.17.04.0.001	SUMINISTROS PARA ACTIVIDADES AGROPECUARIAS		6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314 BIENES MUEBLES NO DEPRECIABLES		0.00	300.00	300.00	212.93	212.93	212.93	212.93	3.73	3.73	87.07	87.07
17.02.300.330.731406.000.17.04.0.001	HERRAMIENTAS Y EQUIPOS MENORES		0.00	300.00	300.00	212.93	212.93	212.93	212.93	3.73	3.73	87.07	87.07
	7315 BIENES BIOLÓGICOS NO DEPRECIABLES		6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
17.02.300.330.731515.000.17.04.0.001	PLANTAS		6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8401 BIENES MUEBLES		0.00	7,600.00	7,600.00	6,209.24	6,209.24	6,209.24	6,209.24	108.66	108.66	1,390.76	1,390.76
17.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		0.00	5,000.00	5,000.00	4,559.96	4,559.96	4,559.96	4,559.96	79.80	79.80	440.04	440.04
17.02.300.330.840106.000.17.04.0.001	HERRAMIENTAS		0.00	2,600.00	2,600.00	1,649.28	1,649.28	1,649.28	1,649.28	28.86	28.86	950.72	950.72
	3 UNIDAD DE TURISMO		164,697.23	-33,423.77	131,273.46	76,973.47	76,973.47	76,973.47	76,973.47	20,393.50	20,393.50	54,299.99	54,299.99
	300 SERVICIOS COMUNALES		164,697.23	-33,423.77	131,273.46	76,973.47	76,973.47	76,973.47	76,973.47	20,393.50	20,393.50	54,299.99	54,299.99
	330 OTROS SERVICIOS COMUNALES		164,697.23	-33,423.77	131,273.46	76,973.47	76,973.47	76,973.47	76,973.47	20,393.50	20,393.50	54,299.99	54,299.99
	7102 REMUNERACIONES COMPLEMENTARIAS		1,561.00	0.00	1,561.00	457.12	457.12	457.12	457.12	457.12	457.12	1,103.88	1,103.88
17.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		1,086.00	0.00	1,086.00	339.61	339.61	339.61	339.61	339.61	339.61	746.39	746.39
17.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		475.00	0.00	475.00	117.51	117.51	117.51	117.51	117.51	117.51	357.49	357.49
	7105 REMUNERACIONES TEMPORALES		13,032.00	0.00	13,032.00	10,534.20	10,534.20	10,534.20	10,534.20	10,534.20	10,534.20	2,497.80	2,497.80
17.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		13,032.00	0.00	13,032.00	10,534.20	10,534.20	10,534.20	10,534.20	10,534.20	10,534.20	2,497.80	2,497.80
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		2,604.23	0.00	2,604.23	1,498.62	1,498.62	1,498.62	1,498.62	1,498.62	1,498.62	1,105.61	1,105.61
17.03.300.330.710601.000.17.04.1.001	APORTE PATRONAL		1,518.23	0.00	1,518.23	1,227.24	1,227.24	1,227.24	1,227.24	1,227.24	1,227.24	290.99	290.99
17.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA		1,086.00	0.00	1,086.00	271.38	271.38	271.38	271.38	271.38	271.38	814.62	814.62
	7302 SERVICIOS GENERALES		7,800.00	-5,100.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	27.00	27.00	0.00	0.00
17.03.300.330.730201.000.17.04.0.001	TRANSPORTE DE PERSONAL		7,800.00	-5,100.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	27.00	27.00	0.00	0.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION		126,600.00	-90,045.09	36,554.91	36,068.35	36,068.35	36,068.35	36,068.35	991.88	991.88	486.56	486.56
17.03.300.330.730402.000.17.04.0.001	EDIFICIOS, LOCALES Y RESIDENCIAS		6,600.00	3,355.00	9,955.00	9,955.00	9,955.00	9,955.00	9,955.00	273.76	273.76	0.00	0.00
17.03.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA		120,000.00	-93,400.09	26,599.91	26,113.35	26,113.35	26,113.35	26,113.35	718.12	718.12	486.56	486.56
	7306 CONTRATACIONES DE ESTUDIOS E INVESTIGACION		6,500.00	42,606.14	49,106.14	0.00	0.00	0.00	0.00	0.00	0.00	49,106.14	49,106.14
17.03.300.330.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		0.00	49,106.14	49,106.14	0.00	0.00	0.00	0.00	0.00	0.00	49,106.14	49,106.14
17.03.300.330.730613.000.17.04.0.001	CAPACITACION PARA LA CIUDADANIA EN GENERAL		6,500.00	-6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION		0.00	25,715.18	25,715.18	25,715.18	25,715.18	25,715.18	25,715.18	6,884.68	6,884.68	0.00	0.00
17.03.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONSTRUCCIONES		0.00	25,715.18	25,715.18	25,715.18	25,715.18	25,715.18	25,715.18	6,884.68	6,884.68	0.00	0.00
	7501 OBRAS DE INFRAESTRUCTURA		6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.03.300.330.750107.000.17.04.0.001	CONSTRUCCIONES Y EDIFICACIONES		6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18 SERVICIOS INCLASIFICADOS		2,640,007.26	212,908.05	2,852,915.31	2,091,682.51	2,091,682.51	2,091,682.51	2,091,682.51	2,068,682.51	2,068,682.51	761,232.80	761,232.80
	1 GASTOS COMUNES DE LA ENTIDAD Y SERVICIOS		2,640,007.26	212,908.05	2,852,915.31	2,091,682.51	2,091,682.51	2,091,682.51	2,091,682.51	2,068,682.51	2,068,682.51	761,232.80	761,232.80
	500 SERVICIOS INCLASIFICADOS		2,640,007.26	212,908.05	2,852,915.31	2,091,682.51	2,091,682.51	2,091,682.51	2,091,682.51	2,068,682.51	2,068,682.51	761,232.80	761,232.80



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
	330 OTROS SERVICIOS COMUNALES	2,640,007.26	212,908.05	2,852,915.31	2,091,682.51	2,091,682.51	2,091,682.51	2,091,682.51	2,068,682.51	2,068,682.51	761,232.80	761,232.80
5602	INTERESES DE LA DEUDA PUBLICA INTERNA	325,000.00	46,075.00	371,075.00	336,170.06	336,170.06	336,170.06	336,170.06	336,170.06	336,170.06	34,904.94	34,904.94
18.01.500.330.560201.000.17.04.0.001	SECTOR PUBLICO FINANCIERO	325,000.00	46,075.00	371,075.00	336,170.06	336,170.06	336,170.06	336,170.06	336,170.06	336,170.06	34,904.94	34,904.94
5701	IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	16,200.00	16,200.00	13,230.50	13,230.50	13,230.50	13,230.50	13,230.50	13,230.50	2,969.50	2,969.50
18.01.500.330.570199.000.17.04.0.001	OTROS IMPUESTOS, TASAS Y CONTRIBUCIONES	0.00	16,200.00	16,200.00	13,230.50	13,230.50	13,230.50	13,230.50	13,230.50	13,230.50	2,969.50	2,969.50
5801	TRANSFERENCIAS CORRIENTES AL SECTOR PUBLICO	95,000.00	19,551.90	114,551.90	72,909.71	72,909.71	72,909.71	72,909.71	72,909.71	72,909.71	41,642.19	41,642.19
18.01.500.330.580101.002.17.04.0.000	APORTE MINISTERIO DE FINANZAS	55,000.00	0.00	55,000.00	35,289.74	35,289.74	35,289.74	35,289.74	35,289.74	35,289.74	19,710.26	19,710.26
18.01.500.330.580102.001.17.04.0.001	APORTE AL AME	40,000.00	0.00	40,000.00	18,068.07	18,068.07	18,068.07	18,068.07	18,068.07	18,068.07	21,931.93	21,931.93
18.01.500.330.580106.000.17.04.0.001	A ENTIDADES FINANCIERAS PUBLICAS	0.00	19,551.90	19,551.90	19,551.90	19,551.90	19,551.90	19,551.90	19,551.90	19,551.90	0.00	0.00
7302	SERVICIOS GENERALES	3,000.00	0.00	3,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	800.00	800.00
18.01.500.330.730201.000.17.04.0.000	TRANSPORTE DE PERSONAL	3,000.00	0.00	3,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	800.00	800.00
7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PUBLICO	150,000.00	-40,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	87,000.00	87,000.00	0.00	0.00
18.01.500.330.780108.000.17.04.0.001	A CUENTAS O FONDOS ESPECIALES	150,000.00	-40,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	87,000.00	87,000.00	0.00	0.00
8703	INVERSIONES EN TITULOS VALORES	0.00	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	0.00	0.00
18.01.500.330.870302.000.17.04.0.001	BONOS DEL ESTADO	0.00	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	410,758.05	0.00	0.00
9602	AMORTIZACION DEUDA INTERNA	370,000.00	121,075.00	491,075.00	454,695.11	454,695.11	454,695.11	454,695.11	454,695.11	454,695.11	36,379.89	36,379.89
18.01.500.330.960201.000.17.04.0.002	AL SECTOR PUBLICO FINANCIERO	370,000.00	121,075.00	491,075.00	454,695.11	454,695.11	454,695.11	454,695.11	454,695.11	454,695.11	36,379.89	36,379.89
9701	DEUDA FLOTANTE	1,697,007.26	-360,751.90	1,336,255.36	691,719.08	691,719.08	691,719.08	691,719.08	691,719.08	691,719.08	644,536.28	644,536.28
18.01.500.330.970101.000.17.04.0.000	DE CUENTAS POR PAGAR	1,697,007.26	-360,751.90	1,336,255.36	691,719.08	691,719.08	691,719.08	691,719.08	691,719.08	691,719.08	644,536.28	644,536.28
19	DIRECCION DE GESTION DE AVALUOS Y CATASTROS	277,782.28	-52,042.08	225,740.20	181,918.31	181,918.31	181,918.31	181,918.31	146,522.68	146,522.68	43,821.89	43,821.89
1	DIRECCION DE GESTION DE AVALUOS Y CATASTROS	60,414.74	0.00	60,414.74	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	8,963.52	8,963.52
300	SERVICIOS COMUNALES	60,414.74	0.00	60,414.74	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	8,963.52	8,963.52
350	OTROS SERVICIOS COMUNALES	60,414.74	0.00	60,414.74	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	51,451.22	8,963.52	8,963.52
7101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
19.01.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS	27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
7102	REMUNERACIONES COMPLEMENTARIAS	5,256.00	0.00	5,256.00	3,593.73	3,593.73	3,593.73	3,593.73	3,593.73	3,593.73	1,662.27	1,662.27
19.01.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO	3,831.00	0.00	3,831.00	2,862.62	2,862.62	2,862.62	2,862.62	2,862.62	2,862.62	968.38	968.38
19.01.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO	1,425.00	0.00	1,425.00	731.11	731.11	731.11	731.11	731.11	731.11	693.89	693.89
7105	REMUNERACIONES TEMPORALES	18,276.00	0.00	18,276.00	12,473.17	12,473.17	12,473.17	12,473.17	12,473.17	12,473.17	5,802.83	5,802.83
19.01.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO	18,276.00	0.00	18,276.00	12,473.17	12,473.17	12,473.17	12,473.17	12,473.17	12,473.17	5,802.83	5,802.83



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		9,186.74	0.00	9,186.74	7,688.32	7,688.32	7,688.32	7,688.32	7,688.32	7,688.32	1,498.42	1,498.42
19.01.300.350.710601.000.17.04.0.000	APORTE PATRONAL		5,355.74	0.00	5,355.74	4,679.65	4,679.65	4,679.65	4,679.65	4,679.65	4,679.65	676.09	676.09
19.01.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA		3,831.00	0.00	3,831.00	3,008.67	3,008.67	3,008.67	3,008.67	3,008.67	3,008.67	822.33	822.33
	2 UNIDAD DE CATASTRO URBANO		60,958.96	0.00	60,958.96	53,872.59	53,872.59	53,872.59	53,872.59	24,126.33	24,126.33	7,086.37	7,086.37
	300 SERVICIOS COMUNALES		60,958.96	0.00	60,958.96	53,872.59	53,872.59	53,872.59	53,872.59	24,126.33	24,126.33	7,086.37	7,086.37
	350 OTROS SERVICIOS COMUNALES		60,958.96	0.00	60,958.96	53,872.59	53,872.59	53,872.59	53,872.59	24,126.33	24,126.33	7,086.37	7,086.37
7101	REMUNERACIONES BASICAS		8,796.00	0.00	8,796.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	1,332.00	1,332.00
19.02.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		8,796.00	0.00	8,796.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	7,464.00	1,332.00	1,332.00
7102	REMUNERACIONES COMPLEMENTARIAS		2,769.00	0.00	2,769.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	926.00	926.00
19.02.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO		1,819.00	0.00	1,819.00	1,255.50	1,255.50	1,255.50	1,255.50	1,255.50	1,255.50	563.50	563.50
19.02.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		950.00	0.00	950.00	587.50	587.50	587.50	587.50	587.50	587.50	362.50	362.50
7105	REMUNERACIONES TEMPORALES		13,032.00	0.00	13,032.00	11,113.40	11,113.40	11,113.40	11,113.40	11,113.40	11,113.40	1,918.60	1,918.60
19.02.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		13,032.00	0.00	13,032.00	11,113.40	11,113.40	11,113.40	11,113.40	11,113.40	11,113.40	1,918.60	1,918.60
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		4,361.96	0.00	4,361.96	2,785.95	2,785.95	2,785.95	2,785.95	2,785.95	2,785.95	1,576.01	1,576.01
19.02.300.350.710601.000.17.04.0.000	APORTE PATRONAL		2,542.96	0.00	2,542.96	2,164.23	2,164.23	2,164.23	2,164.23	2,164.23	2,164.23	378.73	378.73
19.02.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA		1,819.00	0.00	1,819.00	621.72	621.72	621.72	621.72	621.72	621.72	1,197.28	1,197.28
7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		32,000.00	0.00	32,000.00	30,666.24	30,666.24	30,666.24	30,666.24	919.98	919.98	1,333.76	1,333.76
19.02.300.350.730601.000.17.04.0.000	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		32,000.00	0.00	32,000.00	30,666.24	30,666.24	30,666.24	30,666.24	919.98	919.98	1,333.76	1,333.76
	3 UNIDAD DE CATASTRO RURAL		108,858.96	-51,942.08	56,916.88	32,180.56	32,180.56	32,180.56	32,180.56	26,531.19	26,531.19	24,736.32	24,736.32
	300 SERVICIOS COMUNALES		108,858.96	-51,942.08	56,916.88	32,180.56	32,180.56	32,180.56	32,180.56	26,531.19	26,531.19	24,736.32	24,736.32
	350 OTROS SERVICIOS COMUNALES		108,858.96	-51,942.08	56,916.88	32,180.56	32,180.56	32,180.56	32,180.56	26,531.19	26,531.19	24,736.32	24,736.32
7101	REMUNERACIONES BASICAS		8,796.00	0.00	8,796.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	1,776.00	1,776.00
19.03.300.350.710105.000.17.04.0.000	REMUNERACIONES UNIFICADAS		8,796.00	0.00	8,796.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	7,020.00	1,776.00	1,776.00
7102	REMUNERACIONES COMPLEMENTARIAS		2,769.00	0.00	2,769.00	2,589.39	2,589.39	2,589.39	2,589.39	2,589.39	2,589.39	179.61	179.61
19.03.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO		1,819.00	0.00	1,819.00	1,655.92	1,655.92	1,655.92	1,655.92	1,655.92	1,655.92	163.08	163.08
19.03.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		950.00	0.00	950.00	933.47	933.47	933.47	933.47	933.47	933.47	16.53	16.53
7105	REMUNERACIONES TEMPORALES		13,032.00	0.00	13,032.00	12,851.00	12,851.00	12,851.00	12,851.00	12,851.00	12,851.00	181.00	181.00
19.03.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		13,032.00	0.00	13,032.00	12,851.00	12,851.00	12,851.00	12,851.00	12,851.00	12,851.00	181.00	181.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		4,361.96	0.00	4,361.96	3,970.17	3,970.17	3,970.17	3,970.17	3,970.17	3,970.17	391.79	391.79
19.03.300.350.710601.000.17.04.0.000	APORTE PATRONAL		2,542.96	0.00	2,542.96	2,314.96	2,314.96	2,314.96	2,314.96	2,314.96	2,314.96	228.00	228.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
19.03.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA		1,819.00	0.00	1,819.00	1,655.21	1,655.21	1,655.21	1,655.21	1,655.21	1,655.21	163.79	163.79
	7304	INSTALACION, MANTENIMIENTO Y REPARACION	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.03.300.350.730404.000.17.04.0.001	MAQUINARIA Y EQUIPOS		600.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	27,200.00	-27,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.03.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		27,200.00	-27,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7801	TRANSFERENCIAS PARA INVERSION AL SECTOR PRIVADO	52,000.00	-29,792.08	22,207.92	0.00	0.00	0.00	0.00	0.00	0.00	22,207.92	22,207.92
19.03.300.350.780101.000.17.04.0.001	A ENTIDADES DEL PRESUPUESTO GENERAL DEL ESTADO		52,000.00	-29,792.08	22,207.92	0.00	0.00	0.00	0.00	0.00	0.00	22,207.92	22,207.92
	8401	BIENES MUEBLES	100.00	5,650.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	100.63	100.63	0.00	0.00
19.03.300.350.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		100.00	5,650.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	100.63	100.63	0.00	0.00
	4	UNIDAD DE REGULARIZACION TERRITORIAL	47,549.62	-100.00	47,449.62	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	3,035.68	3,035.68
	300	SERVICIOS COMUNALES	47,549.62	-100.00	47,449.62	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	3,035.68	3,035.68
	350	OTROS SERVICIOS COMUNALES	47,549.62	-100.00	47,449.62	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	44,413.94	3,035.68	3,035.68
	7102	REMUNERACIONES COMPLEMENTARIAS	4,414.00	0.00	4,414.00	4,140.82	4,140.82	4,140.82	4,140.82	4,140.82	4,140.82	273.18	273.18
19.04.300.350.710203.000.17.04.0.000	DECIMO TERCER SUELDO		2,989.00	0.00	2,989.00	2,954.04	2,954.04	2,954.04	2,954.04	2,954.04	2,954.04	34.96	34.96
19.04.300.350.710204.000.17.04.0.000	DECIMO CUARTO SUELDO		1,425.00	0.00	1,425.00	1,186.78	1,186.78	1,186.78	1,186.78	1,186.78	1,186.78	238.22	238.22
	7105	REMUNERACIONES TEMPORALES	35,868.00	0.00	35,868.00	35,179.53	35,179.53	35,179.53	35,179.53	35,179.53	35,179.53	688.47	688.47
19.04.300.350.710510.000.17.04.0.000	SERVICIOS PERSONALES POR CONTRATO		35,868.00	0.00	35,868.00	35,179.53	35,179.53	35,179.53	35,179.53	35,179.53	35,179.53	688.47	688.47
	7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,167.62	0.00	7,167.62	5,093.59	5,093.59	5,093.59	5,093.59	5,093.59	5,093.59	2,074.03	2,074.03
19.04.300.350.710601.000.17.04.0.001	APORTE PATRONAL		4,178.62	0.00	4,178.62	4,098.53	4,098.53	4,098.53	4,098.53	4,098.53	4,098.53	80.09	80.09
19.04.300.350.710602.000.17.04.0.000	FONDOS DE RESERVA		2,989.00	0.00	2,989.00	995.06	995.06	995.06	995.06	995.06	995.06	1,993.94	1,993.94
	7306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.04.300.350.730601.000.17.04.0.001	CONSULTORIA, ASESORIA E INVESTIGACION ESPECIAL		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	DIRECCION DE GESTION DE TALENTO HUMANO	806,431.81	-60,670.20	745,761.61	623,963.27	623,963.27	623,963.25	623,963.25	317,957.79	317,957.79	121,798.34	121,798.36
	1	DIRECCION DE GESTION DE TALENTO HUMANO	46,066.14	0.00	46,066.14	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	3,838.33	3,838.33
	100	SERVICIOS GENERALES	46,066.14	0.00	46,066.14	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	3,838.33	3,838.33
	110	ADMINISTRACION GENERAL	46,066.14	0.00	46,066.14	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	42,227.81	3,838.33	3,838.33
	5101	REMUNERACIONES BASICAS	27,696.00	0.00	27,696.00	27,311.33	27,311.33	27,311.33	27,311.33	27,311.33	27,311.33	384.67	384.67
20.01.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,311.33	27,311.33	27,311.33	27,311.33	27,311.33	27,311.33	384.67	384.67
	5102	REMUNERACIONES COMPLEMENTARIAS	3,880.00	0.00	3,880.00	2,589.84	2,589.84	2,589.84	2,589.84	2,589.84	2,589.84	1,290.16	1,290.16
20.01.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		2,930.00	0.00	2,930.00	1,696.82	1,696.82	1,696.82	1,696.82	1,696.82	1,696.82	1,233.18	1,233.18



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
20.01.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	893.02	893.02	893.02	893.02	893.02	893.02	56.98	56.98
5105	REMUNERACIONES TEMPORALES		7,464.00	0.00	7,464.00	7,360.33	7,360.33	7,360.33	7,360.33	7,360.33	7,360.33	103.67	103.67
20.01.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,360.33	7,360.33	7,360.33	7,360.33	7,360.33	7,360.33	103.67	103.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,026.14	0.00	7,026.14	4,966.31	4,966.31	4,966.31	4,966.31	4,966.31	4,966.31	2,059.83	2,059.83
20.01.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,096.14	0.00	4,096.14	4,039.20	4,039.20	4,039.20	4,039.20	4,039.20	4,039.20	56.94	56.94
20.01.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,930.00	0.00	2,930.00	927.11	927.11	927.11	927.11	927.11	927.11	2,002.89	2,002.89
	2 UNIDAD DE TALENTO HUMANO		572,400.42	-53,150.05	519,250.37	431,371.78	431,371.78	431,371.76	431,371.76	173,867.69	173,867.69	87,878.59	87,878.61
	100 SERVICIOS GENERALES		572,400.42	-53,150.05	519,250.37	431,371.78	431,371.78	431,371.76	431,371.76	173,867.69	173,867.69	87,878.59	87,878.61
	110 ADMINISTRACION GENERAL		572,400.42	-53,150.05	519,250.37	431,371.78	431,371.78	431,371.76	431,371.76	173,867.69	173,867.69	87,878.59	87,878.61
5101	REMUNERACIONES BASICAS		34,656.00	0.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	0.00	0.00
20.02.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		34,656.00	0.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	34,656.00	0.00	0.00
5102	REMUNERACIONES COMPLEMENTARIAS		13,838.00	3,000.00	16,838.00	11,680.33	11,680.33	11,680.33	11,680.33	9,196.63	9,196.63	5,157.67	5,157.67
20.02.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		7,888.00	3,000.00	10,888.00	8,305.43	8,305.43	8,305.43	8,305.43	6,652.40	6,652.40	2,582.57	2,582.57
20.02.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		5,950.00	0.00	5,950.00	3,374.90	3,374.90	3,374.90	3,374.90	2,544.23	2,544.23	2,575.10	2,575.10
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		6,925.42	0.00	6,925.42	6,924.24	6,924.24	6,924.24	6,924.24	6,924.24	6,924.24	1.18	1.18
20.02.100.110.510601.000.17.04.0.001	APORTE PATRONAL		4,037.42	0.00	4,037.42	4,037.40	4,037.40	4,037.40	4,037.40	4,037.40	4,037.40	0.02	0.02
20.02.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		2,888.00	0.00	2,888.00	2,886.84	2,886.84	2,886.84	2,886.84	2,886.84	2,886.84	1.16	1.16
5107	INDEMNIZACIONES		162,145.00	-9,883.00	152,262.00	139,642.65	139,642.65	139,642.63	139,642.63	83,839.19	83,839.19	12,619.35	12,619.37
20.02.100.110.510706.000.17.04.0.001	BENEFICIO POR JUBILACION		46,020.00	885.00	46,905.00	44,250.00	44,250.00	44,250.00	44,250.00	0.00	0.00	2,655.00	2,655.00
20.02.100.110.510707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS		25,000.00	0.00	25,000.00	18,461.39	18,461.39	18,461.37	18,461.37	10,537.93	10,537.93	6,538.61	6,538.63
20.02.100.110.510710.000.17.04.0.001	POR COMPRA DE RENUNCIA		26,125.00	-26,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.02.100.110.510711.000.17.04.0.001	INDEMNIZACIONES LABORALES		65,000.00	15,357.00	80,357.00	76,931.26	76,931.26	76,931.26	76,931.26	73,301.26	73,301.26	3,425.74	3,425.74
5302	SERVICIOS GENERALES		0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	250.00	250.00	500.00	500.00
20.02.100.110.530221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI		0.00	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	250.00	250.00	500.00	500.00
5307	GASTOS EN INFORMATICA		7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.02.100.110.530702.000.17.04.0.001	ARRENDAMIENTO Y LICENCIAS DE USO DE PAQUETE		7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5308	BIENES DE USO Y CONSUMO CORRIENTE		37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
20.02.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION		37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
5702	SEGUROS, COSTOS FINANCIEROS Y OTROS GASTO		11,600.00	0.00	11,600.00	9,256.20	9,256.20	9,256.20	9,256.20	1,381.30	1,381.30	2,343.80	2,343.80
20.02.100.110.570201.000.17.04.0.001	SEGUROS		11,600.00	0.00	11,600.00	9,256.20	9,256.20	9,256.20	9,256.20	1,381.30	1,381.30	2,343.80	2,343.80



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7102	REMUNERACIONES COMPLEMENTARIAS	10,000.00	4,347.25	14,347.25	10,061.90	10,061.90	10,061.90	10,061.90	5,427.57	5,427.57	4,285.35	4,285.35
20.02.100.110.710203.000.17.04.0.001	DECIMO TERCER SUELDO	5,000.00	4,541.47	9,541.47	6,282.54	6,282.54	6,282.54	6,282.54	3,115.80	3,115.80	3,258.93	3,258.93
20.02.100.110.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	5,000.00	-194.22	4,805.78	3,779.36	3,779.36	3,779.36	3,779.36	2,311.77	2,311.77	1,026.42	1,026.42
7107	INDEMNIZACIONES	266,500.00	-46,506.10	219,993.90	198,578.14	198,578.14	198,578.14	198,578.14	31,876.49	31,876.49	21,415.76	21,415.76
20.02.100.110.710704.000.17.04.0.001	COMPENSACION POR DESAHUCIO	0.00	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	7,108.75	0.00	0.00
20.02.100.110.710706.000.17.04.0.001	BENEFICIOS DE JUBILACION	241,500.00	-57,257.07	184,242.93	167,088.00	167,088.00	167,088.00	167,088.00	11,094.66	11,094.66	17,154.93	17,154.93
20.02.100.110.710707.000.17.04.0.001	COMPENSACION POR VACACIONES NO GOZADAS	25,000.00	3,642.22	28,642.22	24,381.39	24,381.39	24,381.39	24,381.39	13,673.08	13,673.08	4,260.83	4,260.83
7308	BIENES DE USO Y CONSUMO DE INVERSION	22,736.00	-108.20	22,627.80	18,072.32	18,072.32	18,072.32	18,072.32	316.27	316.27	4,555.48	4,555.48
20.02.100.110.730802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	22,736.00	-108.20	22,627.80	18,072.32	18,072.32	18,072.32	18,072.32	316.27	316.27	4,555.48	4,555.48
3	UNIDAD DE SEGURIDAD Y SALUD OCUPACIONAL	151,419.42	2,519.74	153,939.16	127,806.17	127,806.17	127,806.17	127,806.17	84,930.78	84,930.78	26,132.99	26,132.99
100	SERVICIOS GENERALES	151,419.42	2,519.74	153,939.16	127,806.17	127,806.17	127,806.17	127,806.17	84,930.78	84,930.78	26,132.99	26,132.99
110	ADMINISTRACION GENERAL	151,419.42	2,519.74	153,939.16	127,806.17	127,806.17	127,806.17	127,806.17	84,930.78	84,930.78	26,132.99	26,132.99
5102	REMUNERACIONES COMPLEMENTARIAS	3,838.00	1,155.89	4,993.89	4,993.69	4,993.69	4,993.69	4,993.69	4,993.69	4,993.69	0.20	0.20
20.03.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO	2,888.00	921.75	3,809.75	3,809.55	3,809.55	3,809.55	3,809.55	3,809.55	3,809.55	0.20	0.20
20.03.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO	950.00	234.14	1,184.14	1,184.14	1,184.14	1,184.14	1,184.14	1,184.14	1,184.14	0.00	0.00
5105	REMUNERACIONES TEMPORALES	34,656.00	8,109.00	42,765.00	42,537.33	42,537.33	42,537.33	42,537.33	42,537.33	42,537.33	227.67	227.67
20.03.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	34,656.00	8,109.00	42,765.00	42,537.33	42,537.33	42,537.33	42,537.33	42,537.33	42,537.33	227.67	227.67
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	6,925.42	1,575.00	8,500.42	8,498.93	8,498.93	8,498.93	8,498.93	8,498.93	8,498.93	1.49	1.49
20.03.100.110.510601.000.17.04.0.001	APORTE PATRONAL	4,037.42	919.00	4,956.42	4,955.60	4,955.60	4,955.60	4,955.60	4,955.60	4,955.60	0.82	0.82
20.03.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA	2,888.00	656.00	3,544.00	3,543.33	3,543.33	3,543.33	3,543.33	3,543.33	3,543.33	0.67	0.67
5302	SERVICIOS GENERALES	4,000.00	-3,441.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00	559.00	559.00
20.03.100.110.530203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE Y ENVASE	4,000.00	-3,441.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00	559.00	559.00
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION	4,000.00	0.00	4,000.00	3,985.85	3,985.85	3,985.85	3,985.85	398.59	398.59	14.15	14.15
20.03.100.110.530609.000.17.04.0.001	INVESTIGACIONES PROFESIONALES Y ANALISIS DE L	4,000.00	0.00	4,000.00	3,985.85	3,985.85	3,985.85	3,985.85	398.59	398.59	14.15	14.15
5308	BIENES DE USO Y CONSUMO CORRIENTE	22,533.49	-3,000.00	19,533.49	0.00	0.00	0.00	0.00	0.00	0.00	19,533.49	19,533.49
20.03.100.110.530802.000.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	19,533.49	0.00	19,533.49	0.00	0.00	0.00	0.00	0.00	0.00	19,533.49	19,533.49
20.03.100.110.530809.000.17.04.0.001	MEDICAMENTOS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	71,466.51	-482.64	70,983.87	65,186.88	65,186.88	65,186.88	65,186.88	28,456.67	28,456.67	5,796.99	5,796.99
20.03.100.110.730802.004.17.04.0.001	VESTUARIO, LENCERIA Y PRENDAS DE PROTECCION	71,466.51	-3,482.64	67,983.87	63,588.47	63,588.47	63,588.47	63,588.47	28,428.70	28,428.70	4,395.40	4,395.40
20.03.100.110.730809.000.17.04.0.001	MEDICAMENTOS	0.00	3,000.00	3,000.00	1,598.41	1,598.41	1,598.41	1,598.41	27.97	27.97	1,401.59	1,401.59



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
8401	BIENES MUEBLES		4,000.00	-1,396.51	2,603.49	2,603.49	2,603.49	2,603.49	2,603.49	45.57	45.57	0.00	0.00
20.03.100.110.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		2,000.00	-639.13	1,360.87	1,360.87	1,360.87	1,360.87	1,360.87	23.82	23.82	0.00	0.00
20.03.100.110.840113.000.17.04.0.001	EQUIPOS MEDICOS		2,000.00	-757.38	1,242.62	1,242.62	1,242.62	1,242.62	1,242.62	21.75	21.75	0.00	0.00
	4 UNIDAD DE FORTALECIMIENTO INSTITUCIONAL		36,545.83	-10,039.89	26,505.94	22,557.51	22,557.51	22,557.51	22,557.51	16,931.51	16,931.51	3,948.43	3,948.43
	100 SERVICIOS GENERALES		36,545.83	-10,039.89	26,505.94	22,557.51	22,557.51	22,557.51	22,557.51	16,931.51	16,931.51	3,948.43	3,948.43
	110 ADMINISTRACION GENERAL		36,545.83	-10,039.89	26,505.94	22,557.51	22,557.51	22,557.51	22,557.51	16,931.51	16,931.51	3,948.43	3,948.43
5101	REMUNERACIONES BASICAS		13,032.00	0.00	13,032.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	2,220.00	2,220.00
20.04.100.110.510105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		13,032.00	0.00	13,032.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	10,812.00	2,220.00	2,220.00
5102	REMUNERACIONES COMPLEMENTARIAS		2,937.00	-1,155.89	1,781.11	1,371.00	1,371.00	1,371.00	1,371.00	1,371.00	1,371.00	410.11	410.11
20.04.100.110.510203.000.17.04.0.001	DECIMO TERCER SUELDO		1,987.00	-921.75	1,065.25	901.00	901.00	901.00	901.00	901.00	901.00	164.25	164.25
20.04.100.110.510204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	-234.14	715.86	470.00	470.00	470.00	470.00	470.00	470.00	245.86	245.86
5105	REMUNERACIONES TEMPORALES		10,812.00	-8,109.00	2,703.00	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	690.77	690.77
20.04.100.110.510510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		10,812.00	-8,109.00	2,703.00	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	2,012.23	690.77	690.77
5106	APORTES PATRONALES A LA SEGURIDAD SOCIAL		4,764.83	-1,575.00	3,189.83	2,562.28	2,562.28	2,562.28	2,562.28	2,562.28	2,562.28	627.55	627.55
20.04.100.110.510601.000.17.04.0.001	APORTE PATRONAL		2,777.83	-919.00	1,858.83	1,494.07	1,494.07	1,494.07	1,494.07	1,494.07	1,494.07	364.76	364.76
20.04.100.110.510602.000.17.04.0.001	FONDOS DE RESERVA		1,987.00	-656.00	1,331.00	1,068.21	1,068.21	1,068.21	1,068.21	1,068.21	1,068.21	262.79	262.79
5306	CONTRATACIONES DE ESTUDIOS E INVESTIGACION		5,000.00	800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	174.00	174.00	0.00	0.00
20.04.100.110.530612.000.17.04.0.001	CAPACITACION A SERVIDORES PUBLICOS		5,000.00	800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	174.00	174.00	0.00	0.00
	21 DIRECCION DE GESTION DE SERVICIOS Y CONT		509,162.94	-73,341.11	435,821.83	396,511.77	396,511.77	396,511.77	396,511.77	389,503.89	389,503.89	39,310.06	39,310.06
	1 DIRECCION DE GESTION DE SERVICIOS Y CONTE		46,066.14	-1,331.70	44,734.44	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	4,637.16	4,637.16
	300 SERVICIOS COMUNALES		46,066.14	-1,331.70	44,734.44	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	4,637.16	4,637.16
	330 OTROS SERVICIOS COMUNALES		46,066.14	-1,331.70	44,734.44	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	40,097.28	4,637.16	4,637.16
7101	REMUNERACIONES BASICAS		27,696.00	-1,963.70	25,732.30	25,080.27	25,080.27	25,080.27	25,080.27	25,080.27	25,080.27	652.03	652.03
21.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	-1,963.70	25,732.30	25,080.27	25,080.27	25,080.27	25,080.27	25,080.27	25,080.27	652.03	652.03
7102	REMUNERACIONES COMPLEMENTARIAS		3,880.00	0.00	3,880.00	2,161.27	2,161.27	2,161.27	2,161.27	2,161.27	2,161.27	1,718.73	1,718.73
21.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		2,930.00	0.00	2,930.00	1,547.65	1,547.65	1,547.65	1,547.65	1,547.65	1,547.65	1,382.35	1,382.35
21.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	613.62	613.62	613.62	613.62	613.62	613.62	336.38	336.38
7105	REMUNERACIONES TEMPORALES		7,464.00	632.00	8,096.00	7,339.60	7,339.60	7,339.60	7,339.60	7,339.60	7,339.60	756.40	756.40
21.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		7,464.00	0.00	7,464.00	7,339.60	7,339.60	7,339.60	7,339.60	7,339.60	7,339.60	124.40	124.40
21.01.300.330.710513.000.17.04.0.001	ENCARGOS		0.00	632.00	632.00	0.00	0.00	0.00	0.00	0.00	0.00	632.00	632.00



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	7,026.14	0.00	7,026.14	5,516.14	5,516.14	5,516.14	5,516.14	5,516.14	5,516.14	1,510.00	1,510.00
21.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL	4,096.14	0.00	4,096.14	3,776.86	3,776.86	3,776.86	3,776.86	3,776.86	3,776.86	319.28	319.28
21.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	2,930.00	0.00	2,930.00	1,739.28	1,739.28	1,739.28	1,739.28	1,739.28	1,739.28	1,190.72	1,190.72
2	UNIDAD DE CONTROL Y MANTENIMIENTO DE ESP	222,621.14	-37,028.59	185,592.55	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	25,247.42	25,247.42
300	SERVICIOS COMUNALES	222,621.14	-37,028.59	185,592.55	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	25,247.42	25,247.42
330	OTROS SERVICIOS COMUNALES	222,621.14	-37,028.59	185,592.55	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	160,345.13	25,247.42	25,247.42
7101	REMUNERACIONES BASICAS	87,516.00	-15,621.53	71,894.47	71,453.00	71,453.00	71,453.00	71,453.00	71,453.00	71,453.00	441.47	441.47
21.02.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS	87,516.00	-15,621.53	71,894.47	71,453.00	71,453.00	71,453.00	71,453.00	71,453.00	71,453.00	441.47	441.47
7102	REMUNERACIONES COMPLEMENTARIAS	16,485.67	-539.81	15,945.86	14,724.69	14,724.69	14,724.69	14,724.69	14,724.69	14,724.69	1,221.17	1,221.17
21.02.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO	9,835.67	17.16	9,852.83	8,631.66	8,631.66	8,631.66	8,631.66	8,631.66	8,631.66	1,221.17	1,221.17
21.02.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO	6,650.00	-556.97	6,093.03	6,093.03	6,093.03	6,093.03	6,093.03	6,093.03	6,093.03	0.00	0.00
7103	REMUNERACIONES COMPENSATORIAS	14,157.00	-1,887.42	12,269.58	11,869.36	11,869.36	11,869.36	11,869.36	11,869.36	11,869.36	400.22	400.22
21.02.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE	1,573.00	54.72	1,627.72	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	1,347.50	280.22	280.22
21.02.300.330.710306.000.17.04.0.001	ALIMENTACION	12,584.00	-1,942.14	10,641.86	10,521.86	10,521.86	10,521.86	10,521.86	10,521.86	10,521.86	120.00	120.00
7104	SUBSIDIOS	3,575.00	-528.78	3,046.22	3,046.22	3,046.22	3,046.22	3,046.22	3,046.22	3,046.22	0.00	0.00
21.02.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES	845.00	-567.70	277.30	277.30	277.30	277.30	277.30	277.30	277.30	0.00	0.00
21.02.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD	2,730.00	38.92	2,768.92	2,768.92	2,768.92	2,768.92	2,768.92	2,768.92	2,768.92	0.00	0.00
7105	REMUNERACIONES TEMPORALES	30,512.00	7,806.77	38,318.77	38,296.30	38,296.30	38,296.30	38,296.30	38,296.30	38,296.30	22.47	22.47
21.02.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS	10,400.00	1,979.24	12,379.24	12,356.77	12,356.77	12,356.77	12,356.77	12,356.77	12,356.77	22.47	22.47
21.02.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO	20,112.00	5,827.53	25,939.53	25,939.53	25,939.53	25,939.53	25,939.53	25,939.53	25,939.53	0.00	0.00
7106	APORTES PATRONALES A LA SEGURIDAD SOCIAL	24,075.47	-257.82	23,817.65	20,955.56	20,955.56	20,955.56	20,955.56	20,955.56	20,955.56	2,862.09	2,862.09
21.02.300.330.710601.000.17.04.0.001	APORTE PATRONAL	14,239.84	-274.98	13,964.86	13,095.08	13,095.08	13,095.08	13,095.08	13,095.08	13,095.08	869.78	869.78
21.02.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	9,835.63	17.16	9,852.79	7,860.48	7,860.48	7,860.48	7,860.48	7,860.48	7,860.48	1,992.31	1,992.31
7302	SERVICIOS GENERALES	7,300.00	-1,000.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
21.02.300.330.730203.000.17.04.0.001	ALMACENAMIENTO, EMBALAJE, ENVASE Y RECARGA	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.02.300.330.730205.000.17.04.0.001	ESPECTACULOS CULTURALES Y SOCIALES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00
7304	INSTALACION, MANTENIMIENTO Y REPARACION	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
21.02.300.330.730418.000.17.04.0.001	MANTENIMIENTO DE AREAS VERDES Y ARREGLO DE	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	12,500.00	-12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.02.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.02.300.330.730819.000.17.04.0.001	ACCESORIOS E INSUMOS QUIMICOS Y ORGANICOS		2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7314 BIENES MUEBLES NO DEPRECIABLES		10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.02.300.330.731403.000.17.04.0.001	MOBILIARIOS		10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8401 BIENES MUEBLES		10,000.00	-2,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
21.02.300.330.840104.000.17.04.0.001	MAQUINARIA Y EQUIPOS		10,000.00	-2,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
	3 UNIDAD DE COMISARIA MUNICIPAL		157,744.23	16,751.73	174,495.96	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	8,722.81	8,722.81
	300 SERVICIOS COMUNALES		157,744.23	16,751.73	174,495.96	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	8,722.81	8,722.81
	330 OTROS SERVICIOS COMUNALES		157,744.23	16,751.73	174,495.96	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	165,773.15	8,722.81	8,722.81
	7101 REMUNERACIONES BASICAS		63,096.00	-4,172.00	58,924.00	57,194.26	57,194.26	57,194.26	57,194.26	57,194.26	57,194.26	1,729.74	1,729.74
21.03.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		13,032.00	0.00	13,032.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00	11,832.00	1,200.00	1,200.00
21.03.300.330.710106.000.17.04.0.001	SALARIOS UNIFICADOS		50,064.00	-4,172.00	45,892.00	45,362.26	45,362.26	45,362.26	45,362.26	45,362.26	45,362.26	529.74	529.74
	7102 REMUNERACIONES COMPLEMENTARIAS		15,312.00	-260.00	15,052.00	13,446.88	13,446.88	13,446.88	13,446.88	13,446.88	13,446.88	1,605.12	1,605.12
21.03.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		9,137.00	-260.00	8,877.00	8,876.13	8,876.13	8,876.13	8,876.13	8,876.13	8,876.13	0.87	0.87
21.03.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		6,175.00	0.00	6,175.00	4,570.75	4,570.75	4,570.75	4,570.75	4,570.75	4,570.75	1,604.25	1,604.25
	7103 REMUNERACIONES COMPENSATORIAS		7,623.00	-784.00	6,839.00	6,741.00	6,741.00	6,741.00	6,741.00	6,741.00	6,741.00	98.00	98.00
21.03.300.330.710304.000.17.04.0.001	COMPENSACION POR TRANSPORTE		847.00	0.00	847.00	749.00	749.00	749.00	749.00	749.00	749.00	98.00	98.00
21.03.300.330.710306.000.17.04.0.001	ALIMENTACION		6,776.00	-784.00	5,992.00	5,992.00	5,992.00	5,992.00	5,992.00	5,992.00	5,992.00	0.00	0.00
	7104 SUBSIDIOS		2,975.00	-450.00	2,525.00	2,183.82	2,183.82	2,183.82	2,183.82	2,183.82	2,183.82	341.18	341.18
21.03.300.330.710401.000.17.04.0.001	POR CARGAS FAMILIARES		665.00	0.00	665.00	324.30	324.30	324.30	324.30	324.30	324.30	340.70	340.70
21.03.300.330.710408.000.17.04.0.001	SUBSIDIO DE ANTIGUEDAD		2,310.00	-450.00	1,860.00	1,859.52	1,859.52	1,859.52	1,859.52	1,859.52	1,859.52	0.48	0.48
	7105 REMUNERACIONES TEMPORALES		46,548.00	21,254.40	67,802.40	64,332.59	64,332.59	64,332.59	64,332.59	64,332.59	64,332.59	3,469.81	3,469.81
21.03.300.330.710509.000.17.04.0.001	HORAS EXTRAORDINARIAS Y SUPLEMENTARIAS		5,880.00	19,240.97	25,120.97	25,120.97	25,120.97	25,120.97	25,120.97	25,120.97	25,120.97	0.00	0.00
21.03.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		40,668.00	2,013.43	42,681.43	39,211.62	39,211.62	39,211.62	39,211.62	39,211.62	39,211.62	3,469.81	3,469.81
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		22,190.23	1,163.33	23,353.56	21,874.60	21,874.60	21,874.60	21,874.60	21,874.60	21,874.60	1,478.96	1,478.96
21.03.300.330.710601.000.17.04.0.001	APORTE PATRONAL		13,053.25	1,163.33	14,216.58	14,216.58	14,216.58	14,216.58	14,216.58	14,216.58	14,216.58	0.00	0.00
21.03.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA		9,136.98	0.00	9,136.98	7,658.02	7,658.02	7,658.02	7,658.02	7,658.02	7,658.02	1,478.96	1,478.96
	4 UNIDAD DE FAUNA URBANA		82,731.43	-51,732.55	30,998.88	30,296.21	30,296.21	30,296.21	30,296.21	23,288.33	23,288.33	702.67	702.67
	300 SERVICIOS COMUNALES		82,731.43	-51,732.55	30,998.88	30,296.21	30,296.21	30,296.21	30,296.21	23,288.33	23,288.33	702.67	702.67
	330 OTROS SERVICIOS COMUNALES		82,731.43	-51,732.55	30,998.88	30,296.21	30,296.21	30,296.21	30,296.21	23,288.33	23,288.33	702.67	702.67
	7102 REMUNERACIONES COMPLEMENTARIAS		2,436.00	0.00	2,436.00	2,349.67	2,349.67	2,349.67	2,349.67	2,349.67	2,349.67	86.33	86.33



GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

CÉDULA PRESUPUESTARIA DE GASTOS

Institución: 0929 GOBIERNO AUTONOMO DESCENTRALIZADO MUNICIPAL DEL CANTON PEDRO MONCAYO

Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Código	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
21.04.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		1,486.00	0.00	1,486.00	1,438.36	1,438.36	1,438.36	1,438.36	1,438.36	1,438.36	47.64	47.64
21.04.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	911.31	911.31	911.31	911.31	911.31	911.31	38.69	38.69
	7105 REMUNERACIONES TEMPORALES		17,832.00	0.00	17,832.00	17,318.73	17,318.73	17,318.73	17,318.73	17,318.73	17,318.73	513.27	513.27
21.04.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		17,832.00	0.00	17,832.00	17,318.73	17,318.73	17,318.73	17,318.73	17,318.73	17,318.73	513.27	513.27
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		3,563.43	0.00	3,563.43	3,460.36	3,460.36	3,460.36	3,460.36	3,460.36	3,460.36	103.07	103.07
21.04.300.330.710601.000.17.04.0.001	APORTE PATRONAL		2,077.43	0.00	2,077.43	2,017.75	2,017.75	2,017.75	2,017.75	2,017.75	2,017.75	59.68	59.68
21.04.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA		1,486.00	0.00	1,486.00	1,442.61	1,442.61	1,442.61	1,442.61	1,442.61	1,442.61	43.39	43.39
	7302 SERVICIOS GENERALES		26,000.00	-22,585.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	93.90	93.90	0.00	0.00
21.04.300.330.730209.000.17.04.0.001	SERVICIO DE ASEO, LAVADO DE VESTIMENTA		6,000.00	-2,585.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	93.90	93.90	0.00	0.00
21.04.300.330.730226.000.17.04.0.001	SERVICIOS MEDICOS HOSPITALARIOS Y COMPLEME		20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7304 INSTALACION, MANTENIMIENTO Y REPARACION		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730417.000.17.04.0.001	INFRAESTRUCTURA		100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7307 GASTOS EN INFORMATICA		800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730704.000.17.04.0.001	MANTENIMIENTO Y REPARACION DE EQUIPOS Y SIS		800.00	-800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7308 BIENES DE USO Y CONSUMO DE INVERSION		32,000.00	-28,247.55	3,752.45	3,752.45	3,752.45	3,752.45	3,752.45	65.67	65.67	0.00	0.00
21.04.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS		22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.04.300.330.730823.000.17.04.0.001	EGRESOS PARA SANIDAD AGROPECUARIA		10,000.00	-6,247.55	3,752.45	3,752.45	3,752.45	3,752.45	3,752.45	65.67	65.67	0.00	0.00
	22 DIRECCION DE GESTION DE MOVILIDAD		62,668.75	-7,830.40	54,838.35	51,638.87	51,638.87	51,638.87	51,638.87	46,002.51	46,002.51	3,199.48	3,199.48
	1 DIRECCION DE GESTION DE MOVILIDAD		62,668.75	-7,830.40	54,838.35	51,638.87	51,638.87	51,638.87	51,638.87	46,002.51	46,002.51	3,199.48	3,199.48
	300 SERVICIOS COMUNALES		62,668.75	-7,830.40	54,838.35	51,638.87	51,638.87	51,638.87	51,638.87	46,002.51	46,002.51	3,199.48	3,199.48
	330 OTROS SERVICIOS COMUNALES		62,668.75	-7,830.40	54,838.35	51,638.87	51,638.87	51,638.87	51,638.87	46,002.51	46,002.51	3,199.48	3,199.48
	7101 REMUNERACIONES BASICAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
22.01.300.330.710105.000.17.04.0.001	REMUNERACIONES UNIFICADAS		27,696.00	0.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	27,696.00	0.00	0.00
	7102 REMUNERACIONES COMPLEMENTARIAS		4,075.00	0.00	4,075.00	2,239.65	2,239.65	2,239.65	2,239.65	2,239.65	2,239.65	1,835.35	1,835.35
22.01.300.330.710203.000.17.04.0.001	DECIMO TERCER SUELDO		3,125.00	0.00	3,125.00	1,743.54	1,743.54	1,743.54	1,743.54	1,743.54	1,743.54	1,381.46	1,381.46
22.01.300.330.710204.000.17.04.0.001	DECIMO CUARTO SUELDO		950.00	0.00	950.00	496.11	496.11	496.11	496.11	496.11	496.11	453.89	453.89
	7105 REMUNERACIONES TEMPORALES		9,804.00	0.00	9,804.00	9,613.37	9,613.37	9,613.37	9,613.37	9,613.37	9,613.37	190.63	190.63
22.01.300.330.710510.000.17.04.0.001	SERVICIOS PERSONALES POR CONTRATO		9,804.00	0.00	9,804.00	9,613.37	9,613.37	9,613.37	9,613.37	9,613.37	9,613.37	190.63	190.63
	7106 APORTES PATRONALES A LA SEGURIDAD SOCIAL		7,493.75	0.00	7,493.75	6,320.25	6,320.25	6,320.25	6,320.25	6,320.25	6,320.25	1,173.50	1,173.50
22.01.300.330.710601.000.17.04.0.001	APORTE PATRONAL		4,368.75	0.00	4,368.75	4,346.62	4,346.62	4,346.62	4,346.62	4,346.62	4,346.62	22.13	22.13



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Unidad Ejecutora: 0000 GAD MUNICIPAL DEL CANTON PEDRO MONCAYO

Período: Desde Enero al 31 de Diciembre del 2025

Código	Partida	Asignación Inicial	Reformas	Codificado	Comp Período	Comp Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo Compromiso	Saldo por Devengar
22.01.300.330.710602.000.17.04.0.001	FONDOS DE RESERVA	3,125.00	0.00	3,125.00	1,973.63	1,973.63	1,973.63	1,973.63	1,973.63	1,973.63	1,151.37	1,151.37
7302	SERVICIOS GENERALES	8,100.00	-4,873.00	3,227.00	3,227.00	3,227.00	3,227.00	3,227.00	88.74	88.74	0.00	0.00
22.01.300.330.730204.000.17.04.1.000	IMPRESION, REPRODUCCION Y PUBLICACIONES	8,000.00	-4,773.00	3,227.00	3,227.00	3,227.00	3,227.00	3,227.00	88.74	88.74	0.00	0.00
22.01.300.330.730221.000.17.04.0.001	SERVICIOS PERSONALES EVENTUALES SIN DEPENDI	100.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7308	BIENES DE USO Y CONSUMO DE INVERSION	3,500.00	-957.40	2,542.60	2,542.60	2,542.60	2,542.60	2,542.60	44.50	44.50	0.00	0.00
22.01.300.330.730811.000.17.04.0.001	INSUMOS, MATERIALES Y SUMINISTROS PARA CONS	3,500.00	-957.40	2,542.60	2,542.60	2,542.60	2,542.60	2,542.60	44.50	44.50	0.00	0.00
7314	BIENES MUEBLES NO DEPRECIABLES	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.01.300.330.731403.000.17.04.0.001	MOBILIARIOS	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totales=>		14,958,172.02	418,458.73	15,376,630.75	12,246,233.43	12,246,233.43	12,246,232.73	12,246,232.73	10,176,592.52	10,176,592.52	3,130,397.32	3,130,398.02